STATE FINANCIAL SERVICES DIVISION
LOCAL GOVERNMENT SERVICES BUREAU
Mitchell Building Room 255, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101
Local Government Services Bureau Portal

MONTANA

FINAL

BUDGET DOCUMENT

Fiscal Year ending June 30, 2027

Glacier County

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

Glacier County
Montana

512 East Main Street
Cut Bank, Montana 59427-3016

Approved Budget

Fiscal Year 2026-2027
July 1, 2026 through June 30, 2027

GLACIER COUNTY, MONTANA
FY2026-2027 APPROVED BUDGET DOCUMENT
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GLACIER COUNTY COMMISSIONERS

512 E. Main
Cut Bank, MT 59427
Phone (406) 873-3609 • Fax (406) 873-3613

Vernon "Napi" Billedeaux	Mary Jo Bremner	Sam Bird III
Chair	Vice Chair	Member
Ext. 3603	Ext. 3602	Ext.3601

BUDGET MESSAGE FY2026-2027

The FY2026-2027 Glacier County budget was adopted on Tuesday, September 1, 2026. The taxable value for the FY2026-2027 is $44,343,881 compared to $36,577,412 for the previous year. The Compensation Board recommended, and the Commissioners approved an annual cost-of-living allowance of 4.5% for elected officials. The Commissioners set the cost-of-living allowance for most other county employees at 4.5%.

Glacier County strives to keep the impact on the taxpayers in mind when creating a budget that is reasonable and acceptable to provide the services needed for the residents of Glacier County. The County's cash reserve is at the maximus allowed by Montana Code in nearly all funds.

Glacier County will continue to manage the operations efficiently and to practice an open governmental process. Residents are encouraged to attend budget and other public hearings. The County had remained a conservative government dedicated to fiscal management and providing services to the citizens of Glacier County.

BOARD OF GLACIER COUNTY COMMISSIONERS:

Vernon "Napi" Billedeaux, Chair

Mary Jo Bremner, Vice Chair

Sam Bird III, Member

ATTEST:

Mandi Bird Kennerly, Clerk & Recorder

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal Year 2027, was prepared according to the law and adopteed by County of Glacier, by the Board of County Commissioners, on September 1, 2026; and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

Signed: Vernon "Napi" Billedeaux Date: 9-1-2026

Printed Name: Vernon "Napi" Billedeaux Title: Commissioner

AND

Signed: Mary Jo Bremner Date: 9-1-2026

Printed Name: Mary Jo Bremner Title: Commissioner

County of Glacier, Montana

GLACIER COUNTY RESOLUTION
FY2026-2027 PERMISSIVE GROUP BENEFITS LEVY
RESOLUTION NO. 2026-13

WHEREAS, the Board of County Commissioners, Glacier County, Montana, met in a public hearing on Tuesday, September 1, 2026 at 9:00 a.m. to explain the proposed permissive levy allowed under MCA 2-9-212 to pay for the increase in employer contributions for group benefits, and to take public comment on such proposed levy;

NOW THEREFORE, BE IT RESOLVED, that the Glacier County Board of Commissioners approve the permissive group benefits levy of 8.77 mills to be levied in fiscal year 2026-2027 in order to provide Glacier County with the necessary means to offer group benefits.

ADOPTED this 1st day of September, 2026.

BOARD OF GLACIER COUNTY COMMISSIONERS:

Vernon "Napi" Billedeaux, Chair

Mary Jo Bremner, Vice-Chair

Sam Bird III, Member

ATTEST:

Mandi Bird Kennerly, Clerk & Recorder

GLACIER COUNTY RESOLUTION
FY2026-2027 PUBLIC SAFETY - SHERIFF'S RETIREMENT SYSTEM
CONTRIBUTION PERMISSIVE LEVY
RESOLUTION NO. 2026-14

WHEREAS, the Board of County Commissioners, Glacier County, Montana, met in a public hearing on Tuesday, September 1, 2026 to explain the proposed permissive levy allowed under MCA 19-7-404 to pay for the 4.5% increase in employer contributions to the Sheriff's Retirement System (SRS), and to take public comment on such proposed levy;

NOW THEREFORE, BE IT RESOLVED, that the Glacier County Board of Commissioners approves the permissive levy of 0.96 mills to be levied in fiscal year 2026-2027 in order to provide Glacier County with the necessary means to pay for such increase.

ADOPTED this 1st day of September, 2026.

BOARD OF GLACIER COUNTY COMMISSIONERS:

Vernon "Napi" Billedeaux, Chair

Mary Jo Brenner, Vice-Chair

Sam Bird III, Member

ATTEST:

Mandi Bird Kennerly, Clerk & Recorder

GLACIER COUNTY RESOLUTION
FY2026-2027 APPROVE AND ADOPT BUDGET
RESOLUTION NO. 2026-15

WHEREAS. Montana Code Annotated (MCA), 7-6-4024, requires that the Board of County Commissioners, Glacier County, Montana, approve and adopt by resolution the final budget by the later of the first Thursday after the first Tuesday in September or within 30 days of receiving certified taxable valuations from the Department of Revenue, and,

WHEREAS, the notice of public hearing on the preliminary budget was published in accordance with 7-1-2121, MCA and said budget was made available for public inspection, and,

WHEREAS, pursuant to 7-6-4024, MCA, the Board of County Commissioners, held a public hearing to answer questions and provide for public comment on said budget, and,

WHEREAS, all statements presented for or against said budget have been heard and duly considered before the presentation of this Resolution and its final adoption.

WHEREAS, pursuant to 7-6-4012, MCA, the Board of County Commissioners, may authorize adjustments to appropriations funded by fees throughout the budget period, and,

WHEREAS, pursuant to 7-6-4031, MCA, only officials specifically designated by the Board of County Commissioners may transfer appropriations between items within the same fund, and,

NOW, THEREFORE BE IT RESOLVED, that the Glacier County Board of Commissioners approve and adopt the final budget for the fiscal year beginning the 1st day of July, 2026 and ending the 30th day of June, 2027.

ADOPTED this 1st day of September, 2026.

BOARD OF GLACIER COUNTY COMMISSIONERS:

Vernon "Napi" Billedeaux, Chair

Mary Jo Brenner, Vice-Chair

Sam Bird III, Member

ATTEST:

Mandi Bird-Kennerly, Clerk & Recorder

MONTANA
DEPARTMENT OF
REVENUE

2026 Certified Taxable Valuation Information

(15-10-202, MCA)
Glacier County
COUNTY LEVIES

MONTANA
Form AB-72T
Rev. 6-26

Certified values are now available online at property.mt.gov/cov

1.	2026 Total Market Value[1]	$ 1,317,954,450
2.	2026 Total Taxable Value[2]	$ 44,343,881
3.	2026 Taxable Value of Newly Taxable Property	$ 5,550,385
3A.	Class 4 Newly Taxable	$ 275,913
3B.	All Other Classes Newly Taxable	$ 5,274,471
3C.	Abated Property Newly Taxable	$ -
4.	2026 Taxable Value less Incremental Taxable Value[3]	$ 44,343,881
5.	2026 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -
6.	TIF Districts <No applicable TIF data.>	

Preparer Carol Neal Date 8/3/2026

[1]Market value does not include class 1 and class 2 value
[2]Taxable value is calculated after abatements have been applied
[3]This value is the taxable value less total incremental value of all tax increment financing districts
[4]The taxable value of class 1 and class 2 is included in the taxable value totals

---

For Information Purposes Only

2026 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ (62,380)
II. Total value exclusive of "newly taxable" property	$ 222,518

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 9/3/2026,or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the departmentby the second Monday in September, 9/13/2026, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

MONTANA
DEPARTMENT OF
REVENUE

2026 Certified Taxable Valuation Information

(15-10-202, MCA)
Glacier County
ROAD FUND (COUNTY)

MONTANA
Form AB-72T
Rev. 6-26

Certified values are now available online at property.mt.gov/cov

1.	2026 Total Market Value[1]	$ 1,043,164,913
2.	2026 Total Taxable Value[2]	$ 40,654,633
3.	2026 Taxable Value of Newly Taxable Property	$ 5,600,746
3A.	Class 4 Newly Taxable	$ 267,901
3B.	All Other Classes Newly Taxable	$ 5,332,845
3C.	Abated Property Newly Taxable	$ -
4.	2026 Taxable Value less Incremental Taxable Value[3]	$ 40,654,633
5.	2026 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -
6.	TIF Districts <No applicable TIF data.>	

Preparer Carol Neal Date 8/3/2026

[1]Market value does not include class 1 and class 2 value
[2]Taxable value is calculated after abatements have been applied
[3]This value is the taxable value less total incremental value of all tax increment financing districts
[4]The taxable value of class 1 and class 2 is included in the taxable value totals

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For Information Purposes Only

2026 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ 7,213
II. Total value exclusive of "newly taxable" property	$ 14,316

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 9/3/2026,or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the departmentby the second Monday in September, 9/13/2026, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

MONTANA
DEPARTMENT OF
REVENUE

2026 Certified Taxable Valuation Information

(15-10-202, MCA)

Glacier County

CROWN HILL CEMETERY

MONTANA
Form AB-72T
Rev. 6-26

Certified values are now available online at property.mt.gov/cov

1.	2026 Total Market Value[1]	$ 829,135,847
2.	2026 Total Taxable Value[2]	$ 30,093,888
3.	2026 Taxable Value of Newly Taxable Property	$ 4,466,085
3A.	Class 4 Newly Taxable	$ 158,985
3B.	All Other Classes Newly Taxable	$ 4,307,100
3C.	Abated Property Newly Taxable	$ -
4.	2026 Taxable Value less Incremental Taxable Value[3]	$ 30,093,888
5.	2026 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -

6. TIF Districts
<No applicable TIF data.>

Preparer Carol Neal

Date 8/3/2026

[1]Market value does not include class 1 and class 2 value
[2]Taxable value is calculated after abatements have been applied
[3]This value is the taxable value less total incremental value of all tax increment financing districts
[4]The taxable value of class 1 and class 2 is included in the taxable value totals

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For Information Purposes Only

2026 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ (62,380)
II. Total value exclusive of "newly taxable" property	$ 222,518

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 9/3/2026,or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the departmentby the second Monday in September, 9/13/2026, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

MONTANA DEPARTMENT OF REVENUE

MONTANA
Form AB-72T
Rev. 6-26

2026 Certified Taxable Valuation Information

(15-10-202, MCA)
Glacier County
WEST END CEMETERY

Certified values are now available online at property.mt.gov/cov

1.	2026 Total Market Value[1]	$ 488,818,603
2.	2026 Total Taxable Value[2]	$ 14,249,993
3.	2026 Taxable Value of Newly Taxable Property	$ 1,174,394
3A.	Class 4 Newly Taxable	$ 116,928
3B.	All Other Classes Newly Taxable	$ 1,057,466
3C.	Abated Property Newly Taxable	$ -
4.	2026 Taxable Value less Incremental Taxable Value[3]	$ 14,249,993
5.	2026 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -

6. TIF Districts
<No applicable TIF data.>

Preparer Carol Neal Date 8/3/2026

[1]Market value does not include class 1 and class 2 value
[2]Taxable value is calculated after abatements have been applied
[3]This value is the taxable value less total incremental value of all tax increment financing districts
[4]The taxable value of class 1 and class 2 is included in the taxable value totals

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For Information Purposes Only
2026 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

Note
Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 9/3/2026,or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the departmentby the second Monday in September, 9/13/2026, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

MONTANA
DEPARTMENT OF
REVENUE

MONTANA
Form AB-72T
Rev. 6-26

2026 Certified Taxable Valuation Information

(15-10-202, MCA)
Glacier County
SOIL CONSERVATION

Certified values are now available online at property.mt.gov/cov

1.	2026 Total Market Value[1]	$ -
2.	2026 Total Taxable Value[2]	$ 29,277,651
3.	2026 Taxable Value of Newly Taxable Property	$ 275,913
3A.	Class 4 Newly Taxable	$ 275,913
3B.	All Other Classes Newly Taxable	$ -
3C.	Abated Property Newly Taxable	$ -
4.	2026 Taxable Value less Incremental Taxable Value[3]	$ 29,277,651
5.	2026 Taxable Value of Net and Gross Proceeds[4] (Class 1 and Class 2)	$ -
6.	TIF Districts <No applicable TIF data.>	

Preparer Carol Neal Date 8/3/2026

[1]Market value does not include class 1 and class 2 value
[2]Taxable value is calculated after abatements have been applied
[3]This value is the taxable value less total incremental value of all tax increment financing districts
[4]The taxable value of class 1 and class 2 is included in the taxable value totals

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For Information Purposes Only

2026 taxable value of centrally assessed property having a market value of $1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	$ -
II. Total value exclusive of "newly taxable" property	$ -

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 9/3/2026,or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the departmentby the second Monday in September, 9/13/2026, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

Glacier County
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget-page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is not cumulative - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2017 - 2018	26,885,376		188.44	188.44	
2018 - 2019	26,291,728	-2.21%	181.22	181.22	
2019 - 2020	26,652,826	1.37%	164.46	164.46	0.00
2020 - 2021	28,381,634	6.49%	171.29	171.29	0.00
2021 - 2022	28,685,002	1.07%	175.53	175.53	0.00
2022 - 2023	29,251,173	1.97%	185.43	185.43	0.00
2023 - 2024	32,780,560	12.07%	176.78	176.78	0.00
2024 - 2025	33,174,332	1.20%	186.45	186.45	0.00
2025 - 2026	36,577,412	10.26%	204.77	204.77	0.00
2026 - 2027	44,343,881	21.23%	185.84	185.84	0.00

Enter Fund Name (example: County Road Fund)

FISCAL YEAR	TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2017 - 2018	23,994,985		54.30	54.30	
2018 - 2019	23,381,772	-2.56%	55.81	55.81	
2019 - 2020	25,659,706	9.74%	56.30	56.30	0.00
2020 - 2021	25,398,674	-1.02%	58.85	58.85	0.00
2021 - 2022	25,662,550	1.04%	60.44	60.44	0.00
2022 - 2023	26,253,492	2.30%	63.87	63.87	0.00
2023 - 2024	28,653,788	9.14%	62.85	62.85	0.00
2024 - 2025	29,249,247	2.08%	66.17	66.17	0.00
2025 - 2026	33,716,406	15.27%	70.59	70.59	0.00
2026 - 2027	40,654,633	20.58%	63.95	63.95	0.00

Voted/Permissive mills levied in the current fiscal year:

Description	Number of Mills levied
PERMISSIVE LEVY PUBLIC SAFETY - SRS	0.96
PERMISSIVE LEVY FOR GROUP BENEFITS (MEDICAL)	8.77
HOSPITAL/NRMC FUND	9.16
AIRPORT COMMISSION	2

GLACIER COUNTY MILL LEVIES
2026-2027

FUND	DESCRIPTION	MILLS
	COUNTY WIDE NON-VOTED LEVIES	
1000	GENERAL FUND	107.84
2140	WEED DEPT	1.66
2180	DISTRICT COURT	6.59
2220	LIBRARY	5.21
2250	CITY-COUNTY PLANNING	0.39
2260	EMERGENCY DISASTER	2.98
2280	SENIOR CITIZENS	0.89
2282	AGING SERV-TRANSPORTATION	1.15
2300	PUBLIC SAFETY	52.60
2341	Cut Bank VFD	1.02
2342	DelBonita VFD	0.87
2343	East Glacier VFD	0.78
2344	Babb-St. Mary VFD	0.79
2360	MUSEUM	2.09
2382	SEARCH/RESCUE	0.00
2410	EG PARK LIGHTS	0.24
2863	GLACIER COUNTY TRANSIT	0.56
2956	Nyhagen Path	0.18
	TOTAL	**185.84**
2110	ROAD	63.95
	TOTAL COUNTY NON-VOTED LEVIES:	**249.79**
	COUNTY VOTED/PERMISSIVE LEVIES	
2300	PUBLIC SAFETY - SRS	0.96
2320	STUDY COMMISSION	0.00
2372	PERMISSIVE MEDICAL LEVY	8.77
3050	GO BOND DEBT SVC	0.00
7260	AIRPORT COMMISSION	2.00
7901	HOSPITAL/NRMC FUND	9.16
	TOTAL VOTED/PERMISSIVE LEVIES:	**20.89**
	TOTAL COUNTY LEVIES	**270.68**
	SPECIAL DISTRICT LEVIES	
7301	CROWN HILL CEMETERY	7.57
7302	WEST END CEMETERY	8.05
7310	CONSERVATION DISTRICT	1.29
7310	CONSERVATIONS DIST - PERM LEVY	0.13
	TOTAL SPECIAL DISTRICT LEVIES:	**17.04**

FUND	DESCRIPTION	MILLS
	MUNICIPAL LEVIES	
7850	CITY OF CUT BANK	256.13
7866	CITY OF CB - PERM MEDICAL LEVY	44.63
7864	CITY OF CB - PARK MAINTENANCE	8.15
7858	CITY OF CB - VOTED LAW ENFORCEMENT LEVY	32.61
7868	CITY OF CB-VOTED FIRE DEPARTMENT LEVY	39.13
	TOTAL CITY OF CUT BANK:	**380.65**
	STATE LEVIES	
7521	UNIVERSITY MILLS	6.00
7527	STATE EQUALIZATION	40.00
7529	ELEMENATRY EQUALIZATION	33.00
7531	HIGH SCHOOL EQUALIZATION	22.00
	TOTAL STATE LEVIES:	**101.00**
	COUNTY WIDE SCHOOL LEVIES	
7840	ELEMENTARY RETIREMENT	20.95
7830	HIGH SCHOOL RETIREMENT	10.00
7820	COUNTY-WIDE TRANSPORTATION	4.12
	TOTAL COUNTY WIDE SCHOOL LEVIES:	**35.07**
	DISTRICT SCHOOL LEVIES	
7700/770	SD#9	227.97
7700/770	SD#15	93.27
7700	SD#50	159.23
7700	SD#64	39.21
	TOTAL DISTRICT SCHOOL LEVIES:	**519.68**
	TOTAL LEVIES:	**1324.12**

ATTEST:

CLERK & RECORDER SEAL GLACIER COUNTY, MONTANA

Mandi Bird Kennerly, Clerk & Recorder

COMMISSIONERS:

Vernon "Napi" Billedeaux, Chair

Mary Jo Bremner, Vice-Chair

Sam Bird III, Member

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or GENERAL Fund,

FYE June 30, 2027

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 7,489,957	$ 7,489,957
(2)	Add: Current year inflation adjustment @ 2.97%		$ 222,452
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	$ -	$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 7,712,409
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 44,343,881	$ 44,343,881
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 44,343.881
	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, lines # 3A, #3B, #3C (enter as negative)		
(8)	Reserve (Yes or No)	Yes	
(9)	Class 4 Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line # 3A (enter as negative)	$ (275,913)	$ (206.935)
(10)	All Other Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3B (enter as negative)	$ (5,274,471)	$ (2,637.236)
(11)	Abated Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3C (enter as negative)	$ -	$ -
(12)	Total Newly Taxable Per Mill		$ (2,844.170)
(13)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)	$ -	$ -
(14) = (7) + (12) + (13)	Adjusted Taxable value per mill		$ 41,499.711
-15	CURRENT YEAR calculated mill levy		$ 185.842
(16) = (7) x (15)	CURRENT YEAR calculated ad valorem tax revenue		$ 8,240,977
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(17)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(18) =(15) + (17)	Total current year authorized mill levy, including Prior Years' carry forward mills		185.84
(19) =(7) x (18)	Total current year authorized ad valorem tax revenue assessment		$ 8,240,867
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(20)	Enter number of mills actually levied in current year. This number should match either: - The total non-voted mills, or - A voted mill that was converted in FY2026 to the 15-10-420 formula. Indicate the name of the voted mill in the title of this form. The mills will include the number of carry forward mills actually imposed per the final approved current year budget document. Do Not include permissive mills imposed in the current year.	185.84	185.84
(21) =(7) x (20)	Total ad valorem tax revenue actually assessed in current year		$ 8,240,867
	RECAPITULATION OF ACTUAL:		
(22) '= (21) - (23)- (24)	Ad valorem tax revenue actually assessed		$ 7,712,306
(23)	Ad valorem tax revenue actually assessed for newly taxable property		$ 528,561
(24)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(25) =(22) + (23) + (24)	Total ad valorem tax revenue actually assessed in current year		$ 8,240,867
(26)	Ad valorem tax revenue for large taxpayer reserve account		$ 98,021
(27) =(18) - (20)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Aggregate of all Funds/or ROAD Fund,

FYE June 30, 2027

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 2,380,041	$ 2,380,041
(2)	Add: Current year inflation adjustment @ 2.97%		$ 70,687
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	$ -	$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 2,450,728
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 40,654,633	$ 40,654,633
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)	$ -	$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 40,654.633
	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, lines # 3A, #3B, #3C (enter as negative)		
(8)	Reserve (Yes or No)	No	
(9)	Class 4 Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line # 3A (enter as negative)	$ (267,901)	$ (200.926)
(10)	All Other Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3B (enter as negative)	$ (5,332,845)	$ (2,133.138)
(11)	Abated Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3C (enter as negative)	$ -	$ -
(12)	Total Newly Taxable Per Mill		$ (2,334.064)
(13)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)	$ -	$ -
(14) = (7) + (12) + (13)	Adjusted Taxable value per mill		$ 38,320.569
-15	CURRENT YEAR calculated mill levy		$ 63.953
(16) = (7) x (15)	CURRENT YEAR calculated ad valorem tax revenue		$ 2,599,999
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(17)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(18) =(15) + (17)	Total current year authorized mill levy, including Prior Years' carry forward mills		63.95
(19) =(7) x (18)	Total current year authorized ad valorem tax revenue assessment		$ 2,599,864
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(20)	Enter number of mills actually levied in current year. This number should match either: - The total non-voted mills, or - A voted mill that was converted in FY2026 to the 15-10-420 formula. Indicate the name of the voted mill in the title of this form. The mills will include the number of carry forward mills actually imposed per the final approved current year budget document. Do Not include permissive mills imposed in the current year.	63.95	63.95
(21) =(7) x (20)	Total ad valorem tax revenue actually assessed in current year		$ 2,599,864
	RECAPITULATION OF ACTUAL:		
(22) '= (21) - (23)- (24)	Ad valorem tax revenue actually assessed		$ 2,450,601
(23)	Ad valorem tax revenue actually assessed for newly taxable property		$ 149,263
(24)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(25) =(22) + (23) + (24)	Total ad valorem tax revenue actually assessed in current year		$ 2,599,864
(26)	Ad valorem tax revenue for large taxpayer reserve account		$ -
(27) =(18) - (20)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

CROWN HILL CEMETERY

FYE June 30, 2027

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 207,726	$ 207,726
(2)	Add: Current year inflation adjustment @ 2.97%		$ 6,169
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	$ -	$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 213,895
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 30,093,888	$ 30,093,888
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 30,093.888
	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, lines # 3A, #3B, #3C (enter as negative)		
(8)	Reserve (Yes or No)	No	
(9)	Class 4 Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line # 3A (enter as negative)	$ (158,985)	$ (119.239)
(10)	All Other Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3B (enter as negative)	$ (4,307,100)	$ (1,722.840)
(11)	Abated Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3C (enter as negative)	$ -	$ -
(12)	Total Newly Taxable Per Mill		$ (1,842.079)
(13)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)	$ -	$ -
(14) = (7) + (12) + (13)	Adjusted Taxable value per mill		$ 28,251.809
-15	CURRENT YEAR calculated mill levy		$ 7.571
(16) = (7) x (15)	CURRENT YEAR calculated ad valorem tax revenue		$ 227,841
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(17)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(18) =(15) + (17)	Total current year authorized mill levy, including Prior Years' carry forward mills		7.57
(19) =(7) x (18)	Total current year authorized ad valorem tax revenue assessment		$ 227,811
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(20)	Enter number of mills actually levied in current year. This number should match either: - The total non-voted mills, or - A voted mill that was converted in FY2026 to the 15-10-420 formula. Indicate the name of the voted mill in the title of this form. The mills will include the number of carry forward mills actually imposed per the final approved current year budget document. Do Not include permissive mills imposed in the current year.	7.57	7.57
(21) =(7) x (20)	Total ad valorem tax revenue actually assessed in current year		$ 227,811
	RECAPITULATION OF ACTUAL:		
(22) '= (21) - (23)- (24)	Ad valorem tax revenue actually assessed		$ 213,866
(23)	Ad valorem tax revenue actually assessed for newly taxable property		$ 13,945
(24)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(25) =(22) + (23) + (24)	Total ad valorem tax revenue actually assessed in current year		$ 227,811
(26)	Ad valorem tax revenue for large taxpayer reserve account		$ -
(27) =(18) - (20)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

WEST END CEMETERY

FYE June 30, 2027

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 107,372	$ 107,372
(2)	Add: Current year inflation adjustment @ 2.97%		$ 3,189
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	$ -	$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 110,561
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 14,249,993	$ 14,249,993
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 14,249.993
	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, lines # 3A, #3B, #3C (enter as negative)		
(8)	Reserve (Yes or No)	No	
(9)	Class 4 Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line # 3A (enter as negative)	$ (116,928)	$ (87.696)
(10)	All Other Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3B (enter as negative)	$ (1,057,466)	$ (422.986)
(11)	Abated Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3C (enter as negative)	$ -	$ -
(12)	Total Newly Taxable Per Mill		$ (510.682)
(13)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)	$ -	$ -
(14) = (7) + (12) + (13)	Adjusted Taxable value per mill		$ 13,739.311
-15	CURRENT YEAR calculated mill levy		$ 8.047
(16) = (7) x (15)	CURRENT YEAR calculated ad valorem tax revenue		$ 114,670
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(17)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(18) =(15) + (17)	Total current year authorized mill levy, including Prior Years' carry forward mills		8.05
(19) =(7) x (18)	Total current year authorized ad valorem tax revenue assessment		$ 114,712
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(20)	Enter number of mills actually levied in current year. This number should match either: - The total non-voted mills, or - A voted mill that was converted in FY2026 to the 15-10-420 formula. Indicate the name of the voted mill in the title of this form. The mills will include the number of carry forward mills actually imposed per the final approved current year budget document. Do Not include permissive mills imposed in the current year.	8.05	8.05
(21) =(7) x (20)	Total ad valorem tax revenue actually assessed in current year		$ 114,712
	RECAPITULATION OF ACTUAL:		
(22) '= (21) - (23)- (24)	Ad valorem tax revenue actually assessed		$ 110,601
(23)	Ad valorem tax revenue actually assessed for newly taxable property		$ 4,111
(24)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(25) =(22) + (23) + (24)	Total ad valorem tax revenue actually assessed in current year		$ 114,712
(26)	Ad valorem tax revenue for large taxpayer reserve account		$ -
(27) =(18) - (20)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA

Soil Conservation District-Glacier County

FYE June 30, 2027

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1)	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	$ 36,548	$ 36,548
(2)	Add: Current year inflation adjustment @ 2.97%		$ 1,085
(3)	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative)	$ -	$ -
(4) = (1) + (2) + (3)	Adjusted ad valorem tax revenue		$ 37,633
	ENTERING TAXABLE VALUES		
(5)	Enter 'Total Taxable Value' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 2	$ 29,277,651	$ 29,277,651
(6)	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue *Certified Taxable Valuation Information* form, line # 6 (enter as negative)		$ -
(7) = (5) + (6)	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value)		$ 29,277.651
	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue *Certified Taxable Valuation Information* form, lines # 3A, #3B, #3C (enter as negative)		
(8)	Reserve (Yes or No)	No	
(9)	Class 4 Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line # 3A (enter as negative)	$ (275,913)	$ (206.935)
(10)	All Other Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3B (enter as negative)		$ -
(11)	Abated Newly Taxable-from Department of Revenue Certified Taxable Valuation Information form, line #3C (enter as negative)		$ -
(12)	Total Newly Taxable Per Mill		$ (206.935)
(13)	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue *Certified Taxable Valuation Information* form, line # 5 (enter as negative)		$ -
(14) = (7) + (12) + (13)	Adjusted Taxable value per mill		$ 29,070.716
-15	CURRENT YEAR calculated mill levy		$ 1.295
(16) = (7) x (15)	CURRENT YEAR calculated ad valorem tax revenue		$ 37,901
	CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT		
(17)	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(18) =(15) + (17)	Total current year authorized mill levy, including Prior Years' carry forward mills		1.29
(19) =(7) x (18)	Total current year authorized ad valorem tax revenue assessment		$ 37,768
	CURRENT YEAR ACTUALLY LEVIED/ASSESSED		
(20)	Enter number of mills actually levied in current year. This number should match either: - The total non-voted mills, or - A voted mill that was converted in FY2026 to the 15-10-420 formula. Indicate the name of the voted mill in the title of this form. The mills will include the number of carry forward mills actually imposed per the final approved current year budget document. Do Not include permissive mills imposed in the current year.	1.29	1.29
(21) =(7) x (20)	Total ad valorem tax revenue actually assessed in current year		$ 37,768
	RECAPITULATION OF ACTUAL:		
(22) '= (21) - (23)- (24)	Ad valorem tax revenue actually assessed		$ 37,501
(23)	Ad valorem tax revenue actually assessed for newly taxable property		$ 267
(24)	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		$ -
(25) =(22) + (23) + (24)	Total ad valorem tax revenue actually assessed in current year		$ 37,768
(26)	Ad valorem tax revenue for large taxpayer reserve account		$ -
(27) =(18) - (20)	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.)		0.00

Determination of Permissive Levy for Group Benefits

Section 15-10-420(9), MCA

FYE June 30, 2027

SOIL CONSERVATION PERMISSIVE LEVY

Step A: Input in Yellow Cells		Fiscal Year	Line 1: BASE Year = Total Actual Annual Employer Contribution for Group Benefits in BASE Year Line #2: BUDGET Year: Total Annual Employer Contribution For Group Benefits for Eligible Workers Employed on July 1st	Average Monthly Employer Contribution per Employee	Actual # of Employees the Local Government Made (1) or Will Make (2) Employer Contributions to Group Benefits for on July 1st
(1)	BASE Year	2000	$120.00	$10.00	1
(2)	Budgeting For	2027	$4,000.00	$333.33	1
(3)	Increase from BASE Year (Decreases will be reported as zero)			$323.33	0

Step B:		Fiscal Year	2027
		2027	Certified Taxable Valuation
(4)	Taxable Value less Incremental Taxable Value of General Fund	$29,277,651.00	

Step C: Calculation of: (5) BASE Contribution (6) Increase in Employer Contribution from BASE Year	(5) BASE Contribution	(6) Increase in Employer Contribution from BASE Year
	$120.00	$3,880.00

Step D: Must be deposited into Fund 2372		Fund #2372 Permissive Medical Levy			
Transition clause per L2009 SB 491, Section 4, has expired.		Fiscal Year	Fund 2372 Permissive Levy # of Mills Allowed to Levy (Not Subject to 15-10-420)	Value Per Mill	Fund 2372 Total Generated Tax Revenue
(7)	Choice #1 PER sec. 4, Ch 412, L.2009 - (1)(b)	2027	0.13	$29,277.65	$3,880.00

BUDGET DOCUMENT

A. GENERAL FUND

(1000)

Revenue by Source

Expenditure Summary by Function, Activity and Object

GLACIER COUNTY
Fund Summary of Revenues by Source
For the Year: 2026 - 2027
For Funds 1000 - 1000

1000 GENERAL FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 Penalty & Interest on Delinquent Taxes		14,566	11,874
314140 Local Option Tax		162,475	162,475
	Group:	177,041	174,349
320000 LICENSES AND PERMITS			
321010 Motor Vehicle Plate Convenience Fees		22,010	13,876
322000 Z LICENSE		7,034	1,693
	Group:	29,044	15,569
330000 INTERGOVERNMENTAL REVENUES			
332020 STATE ALLOCATED FEDERAL MINERAL ROYALTIES			3,162
333020 TAYLOR GRAZING		64	91
334090 REIMBURSEMENT FROM STATE		16,675	300
335065 Oil & Gas Production Tax		168,634	225,165
335230 STATE ENTITLEMENT SHARE		1,045,623	1,070,438
	Group:	1,230,996	1,299,156
340000 5% G V W			
341000 MOTOR VEHICLE POSTAGE		462	1,000
341020 Attorney Fees		43,111	43,191
341040 Clerk and Recorder Fees		42,357	34,629
343080 MISC RECEIPTS-HOSPITAL			72,298
	Group:	85,930	151,118
350000 Fines and Forfeitures			
351010 Justice Courts			2,500
351011 JP FINES		35,881	30,000
351020 District Courts		675	1,108
	Group:	36,556	33,608
360000 Miscellaneous Revenue			
360000 Miscellaneous Revenue		8,260	7,419
361000 Rents/Leases		74,207	60,690
362040 MISC VENDING REV		84	50
	Group:	82,551	68,159
380000 Other Financing Sources			
383000 Interfund Operating Transfer		159,828	388,852
	Group:	159,828	388,852

GLACIER COUNTY
Fund Summary of Revenues by Source
For the Year: 2026 - 2027
For Funds 1000 - 1000

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget
Fund:	1,801,946	2,130,811
Grand Total:	1,801,946	2,130,811

1000 GENERAL FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
410100 LEGISLATIVE SERV. (COMM.)										
410100 LEGISLATIVE SERV. (COMM.)	Budget:		513,165			282,314	214,579			496,893
	Actual:			432,579		266,418	166,160			
Subtotal:	Budget:		513,165			282,314	214,579			496,893
	Actual:			432,579		266,418	166,160			
410300 Judicial Services										
410333 JUDICIAL SERVICES	Budget:		0							0
	Actual:									
410340 JUSTICE COURT	Budget:		191,611			191,227	12,706			203,933
	Actual:			187,557		182,303	5,254			
Subtotal:	Budget:		191,611			191,227	12,706			203,933
	Actual:			187,557		182,303	5,254			
410500 Financial Services										
410500 Financial Services	Budget:		202,394			191,844	8,000			199,844
	Actual:			183,685		183,684				
410532 Independent Audits	Budget:		105,500				108,138			108,138
	Actual:			105,500			105,500			
410540 TREASURY	Budget:		733,635			673,992	84,897			758,889
	Actual:			630,440		561,300	69,139			
410550 ACCOUNTING (C&R)	Budget:		135,246			93,245	35,307			128,552
	Actual:			101,210		88,202	13,008			
Subtotal:	Budget:		1,176,775			959,081	236,342			1,195,423
	Actual:			1,020,835		833,188	187,647			
410600 ELECTIONS										
410600 ELECTIONS	Budget:		352,186			217,017	118,820		45,165	381,002
	Actual:			285,428		190,856	94,571			
Subtotal:	Budget:		352,186			217,017	118,820		45,165	381,002
	Actual:			285,428		190,856	94,571			
410800 Personnel Services										
410800 Personnel Services	Budget:		253,070			219,333	21,500			240,833
	Actual:			223,071		209,127	13,943			
Subtotal:	Budget:		253,070			219,333	21,500			240,833
	Actual:			223,071		209,127	13,943			
410900 REC. ADMIN (C&R)										
410900 REC. ADMIN (C&R)	Budget:		323,746			247,073	66,497			313,570
	Actual:			280,459		228,258	52,200			
Subtotal:	Budget:		323,746			247,073	66,497			313,570
	Actual:			280,459		228,258	52,200			
411100 LEGAL SERVICE (GC ATTORNEY)										
411100 LEGAL SERVICE (GC ATTORNEY)	Budget:		785,186			585,986	299,200			885,186
	Actual:			598,496		447,582	150,913			
Subtotal:	Budget:		785,186			585,986	299,200			885,186
	Actual:			598,496		447,582	150,913			

1000 GENERAL FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
411200 FACILITIES ADM (MAINTENANCE)										
411200 FACILITIES ADM (MAINTENANCE)	Budget:		1,496,159			384,853	1,131,244		45,000	1,561,097
	Actual:			1,186,913		328,092	858,821			
411240 IMPROVEMENTS	Budget:		83,000				83,000			83,000
	Actual:			25,803			25,803			
Subtotal:	Budget:		1,579,159			384,853	1,214,244		45,000	1,644,097
	Actual:			1,212,716		328,092	884,624			
411300 Central Communications										
411300 Central Communications	Budget:		6,000				6,000			6,000
	Actual:			2,595			2,595			
Subtotal:	Budget:		6,000				6,000			6,000
	Actual:			2,595			2,595			
411600 PUB. SCH. ADMINISTRATION										
411600 PUB. SCH. ADMINISTRATION	Budget:		71,010			54,688	8,350			63,038
	Actual:			56,636		51,457	5,178			
Subtotal:	Budget:		71,010			54,688	8,350			63,038
	Actual:			56,636		51,457	5,178			
411800 Other General Government Services										
411810 TAX DEED ADMINISTRATION	Budget:		0							0
	Actual:									
411850 SPECIAL PROJECTS	Budget:		0							0
	Actual:									
411855 Glacier County Safety	Budget:		10,142			4,852	5,300			10,152
	Actual:			5,622		5,621				
411860 Special Improvement	Budget:		52,635				52,635			52,635
	Actual:			16,973			16,973			
Subtotal:	Budget:		62,777			4,852	57,935			62,787
	Actual:			22,595		5,621	16,973			
Group:	Budget:		5,314,685			3,146,424	2,256,173		90,165	5,492,762
	Actual:			4,322,967		2,742,907	1,580,058			
420000 Public Safety										
420100 LAW ENF. SERV (SHERIFF)										
420100 LAW ENF. SERV (SHERIFF)	Budget:		0							0
	Actual:									
420143 CRIME DETENTION	Budget:		0							0
	Actual:									
420160 COMMUNICATIONS (SHERIFF)	Budget:		0							0
	Actual:									
420170 Records and Identification	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
420200 DETENT & CORREC (SHERIFF)										
420200 DETENT & CORREC (SHERIFF)	Budget:		0							0
	Actual:									

1000 GENERAL FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:	Budget:		0							0
	Actual:									
420400 Fire Protection & Control										
420400 Fire Protection & Control	Budget:		0			5,033				5,033
	Actual:									
420460 FIRE SUPPRESSION (CBVFD)	Budget:		0							0
	Actual:									
420461 CUT BANK (G.C.) (CBVFD)	Budget:		0							0
	Actual:									
420462 RESCUE TRUCK	Budget:		0							0
	Actual:									
420463 EAST GLACIER (G.C.) FIRE	Budget:		0							0
	Actual:									
420464 BABB - ST MARYS FIRE	Budget:		0							0
	Actual:									
420465 Del Bonita Fire Dept	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0			5,033				5,033
	Actual:									
420600 DISASTER & EMER										
420600 DISASTER & EMER	Budget:		6,300				7,000			7,000
	Actual:			5,533			5,533			
Subtotal:	Budget:		6,300				7,000			7,000
	Actual:			5,533			5,533			
420800 CORONER SERV (SHERIFF)										
420800 CORONER SERV (SHERIFF)	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		6,300			5,033	7,000			12,033
	Actual:			5,533			5,533			
430000 Public Works										
430900 Cemetery Services										
430900 Cemetery Services	Budget:		72,030			72,299				72,299
	Actual:			64,636		64,636				
Subtotal:	Budget:		72,030			72,299				72,299
	Actual:			64,636		64,636				
Group:	Budget:		72,030			72,299				72,299
	Actual:			64,636		64,636				
440000 Public Health										
440000 Public Health										
440000 Public Health	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									

1000 GENERAL FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440100 Public Health Services										
440110 BOH - Administration	Budget:		2,300				2,300			2,300
	Actual:			223			223			
440140 Regulation and Inspection	Budget:		55,200				56,400			56,400
	Actual:			55,200			55,200			
440180 CO HEALTH NURSE (GC HLTH)	Budget:		90,380			88,376	2,750			91,126
	Actual:			73,698		73,078	619			
Subtotal:	Budget:		147,880			88,376	61,450			149,826
	Actual:			129,121		73,078	56,042			
440400 Mental Health Center										
440400 Mental Health Center	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		147,880			88,376	61,450			149,826
	Actual:			129,121		73,078	56,042			
450000 Social and Economic Services										
450400 EXTENSION SERV										
450400 EXTENSION SERV	Budget:		93,841			6,951	86,890			93,841
	Actual:			88,464			88,464			
Subtotal:	Budget:		93,841			6,951	86,890			93,841
	Actual:			88,464			88,464			
Group:	Budget:		93,841			6,951	86,890			93,841
	Actual:			88,464			88,464			
460000 Culture and Recreation										
460200 Fairs										
460240 Fair Operation(Extension)	Budget:		10,875				11,625			11,625
	Actual:			10,250			10,250			
Subtotal:	Budget:		10,875				11,625			11,625
	Actual:			10,250			10,250			
Group:	Budget:		10,875				11,625			11,625
	Actual:			10,250			10,250			
470000 Housing and Community Development										
470300 Ecomonic Development										
470330 ECONOMIC DEVELOPMENT - OTHER	Budget:		73,154				88,688			88,688
	Actual:			73,154			73,154			
Subtotal:	Budget:		73,154				88,688			88,688
	Actual:			73,154			73,154			
Group:	Budget:		73,154				88,688			88,688
	Actual:			73,154			73,154			
510000 Miscellaneous										
510300 Other Unallocated Costs										
510340 MAIL SERVICE	Budget:		30,000				30,000			30,000
	Actual:			30,494			30,494			

1000 GENERAL FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:	Budget:		30,000				30,000			30,000
	Actual:			30,494			30,494			
510900										
510999 Over and Short	Budget:		2,500				2,500			2,500
	Actual:			-2,870			-2,870			
Subtotal:	Budget:		2,500				2,500			2,500
	Actual:			-2,870			-2,870			
Group:	Budget:		32,500				32,500			32,500
	Actual:			27,624			27,624			
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		1,567,408				1,968,467			1,968,467
	Actual:			1,523,653			1,523,653			
Subtotal:	Budget:		1,567,408				1,968,467			1,968,467
	Actual:			1,523,653			1,523,653			
Group:	Budget:		1,567,408				1,968,467			1,968,467
	Actual:			1,523,653			1,523,653			
Fund:	Budget:		7,318,673			3,319,083	4,512,793		90,165	7,922,041
	Actual:			6,245,402		2,880,621	3,364,778			
Grand Total:	Budget:		7,318,673			3,319,083	4,512,793		90,165	7,922,041
	Actual:			6,245,402		2,880,621	3,364,778			

BUDGET DOCUMENT

B. SPECIAL REVENUE FUNDS

(2000)

Summary of Appropriation by Fund and Object

Revenue by Source

Expenditure Summary by Function and Activity

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2110 ROAD FUND		790,484	358,236	350,750	475,300	3,381,712
2140 WEED CONTROL		46,150	6,928	16,000	42,715	172,415
2150 PREDATORY ANIMAL						130
2180 COUNTY DST COURT		190,793	74,171	3,000		372,409
2220 LIBRARY		141,757	65,941			272,388
2250 CITY-COUNTY PLANNING						15,840
2260 EMERGENCY DISASTER		82,826	28,708			124,462
2280 SENIOR CITIZENS (PARKVIEW)						41,278
2282 AGNG SERV--TRANSPRT (PARKVIEW)						53,109
2283 Hosp/Nursing Home - from 7900						153,169
2300 PUBLIC SAFETY (LAW ENFORCEMENT)		1,643,377	728,703	26,780		2,987,028
2341 CB RRL FIRE DEPT			3,380	12,397	1,395	47,772
2342 DEL BONITA FIRE DEPT			1,430		100,000	154,364
2343 EAST GLACIER VFD			2,340		334	45,806
2344 BABB/STMARY VFD			3,120			39,201
2350 ALCOHOLISM						121,018
2360 MUSEUM		54,039	9,617			85,998
2372 PERMISSIVE MEDICAL LEVY					388,852	388,852
2385 CB RRL FIRE DEPT						13,944
2390 SHERIFF'S DRUG FRF		21,230	500			97,850
2394 RECORDS PRESER FND (C&R)				30,000		40,000
2399 EAST GLACIER PARK RURAL FIRE DPEARTMENT						3,334
2410 GLACIER PARK LIGHTS						7,511
2500 SOLID WASTE (GARBAGE)						1,672
2550 MULTI-COUNTY LANDFILL						305,000
2752 From 7052--Library Memorial						14,593
2820 ROAD #2 (GAS)				362,500		462,500
2821 Local Gov't Road Program Funds - BARSAA						218,640
2830 JUNK VEHICLE						21,851
2863 GLACIER COUNTY TRANSIT		25,195	3,157			59,327
2918 SHERIFF LAW ENFORC GRANT (STONEGARDEN)		79,196	9,504	66,300		175,000
2956 TRANSPORTATION ALTERNATIVES PROGRAM		15,000				15,000
2960 HEALTH GRANTS-Emerg Prep		120,995	39,541			172,760
2967 BOH/COMMUNITY HEALTH ASSESSMNET						1,122
2968 CHRONIC DISEASE PREVENTION GRANT		43,069	19,396	19,358		157,034
2971 WIC		23,460	5,140			30,914
2972 FAMILY PLANNING GRANT		20,000	5,000			38,000
2973 HEALTH --MCH		2,996	1,222			25,618
2976 IMMUNIZATION GRANT		42,100	21,390			85,390
2979 IMMUNIZATION REIMBURSEMENT		6,000	1,500			20,749
2991 American Rescue Plan Act				1,453,065	325,950	1,779,015
Total:		3,348,667	1,388,924	2,340,150	1,334,546	12,203,775

2110 ROAD FUND

Account		Previous Year Actual	Final Budget
310000 TAXES			
312000 Penalty & Interest on Delinquent Taxes		4,396	3,054
	Group:	4,396	3,054
330000 INTERGOVERNMENTAL REVENUES			
333010 Forest Reserve Act		42,931	24,024
	Group:	42,931	24,024
340000 5% G V W			
343010 Street and Roadway Charges		11,662	6,000
	Group:	11,662	6,000
	Fund:	58,989	33,078

2140 WEED CONTROL

Account		Previous Year Actual	Final Budget
340000 5% G V W			
344070 Contracted Services		21,822	19,000
	Group:	21,822	19,000
	Fund:	21,822	19,000

2180 COUNTY DST COURT

Account		Previous Year Actual	Final Budget
340000 5% G V W			
341050 DISTRICT COURT CLERK FEES		3,293	3,000
	Group:	3,293	3,000
	Fund:	3,293	3,000

2220 LIBRARY

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334100 LIBRARY STATE GRANTS		10,363	9,200
	Group:	10,363	9,200
340000 5% G V W			
346070 Library Collections		2,749	600
	Group:	2,749	600
	Fund:	13,112	9,800

2230 AMBULANCE

Account		Previous Year Actual	Final Budget
360000 Miscellaneous Revenue			
360000 Miscellaneous Revenue		1,797	4,900
	Group:	1,797	4,900
	Fund:	1,797	4,900

2283 Hosp/Nursing Home - from 7900

Account	Previous Year Actual	Final Budget
380000 Other Financing Sources		
383000 Interfund Operating Transfer		100,000
Group:		100,000
Fund:		100,000

2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account		Previous Year Actual	Final Budget
310000 TAXES			
314140 Local Option Tax		52,250	48,754
	Group:	52,250	48,754
340000 5% G V W			
342010 SHERIFF FEES		32,380	26,200
342012 Board of Prisoners		163,748	100,000
342040 INTERLOCAL CONTRACT PAYMENTS		76,007	69,557
	Group:	272,135	195,757
360000 Miscellaneous Revenue			
360000 Miscellaneous Revenue			1,000
	Group:		1,000
380000 Other Financing Sources			
383000 Interfund Operating Transfer		325,950	325,950
	Group:	325,950	325,950
	Fund:	650,335	571,461

2341 CB RRL FIRE DEPT

Account		Previous Year Actual	Final Budget
380000 Other Financing Sources			
383000 Interfund Operating Transfer		43,893	45,053
	Group:	43,893	45,053
	Fund:	43,893	45,053

2350 ALCOHOLISM

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
335010 Liquor Tax Apportionment		35,943	33,633
	Group:	35,943	33,633
	Fund:	35,943	33,633

2385 CB RRL FIRE DEPT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334121 DNRC GRANT REVENUES		10,000	12,549
	Group:	10,000	12,549
380000 Other Financing Sources			
383000 Interfund Operating Transfer		1,395	1,395
	Group:	1,395	1,395
	Fund:	11,395	13,944

2386 SPECIAL REVENUE - COUNTY

Account	Previous Year Actual	Final Budget
380000 Other Financing Sources		
383000 Interfund Operating Transfer		98,021
Group:		98,021
Fund:		98,021

2390 SHERIFF'S DRUG FRF

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331181 FBI TRO (FEDERAL SOURCE)		11,676	11,676
	Group:	11,676	11,676
	Fund:	11,676	11,676

2394 RECORDS PRESER FND (C&R)

Account		Previous Year Actual	Final Budget
340000 5% G V W			
340140 PRESERVATION FEE--CLK REC		7,873	5,425
	Group:	7,873	5,425
	Fund:	7,873	5,425

2399 EAST GLACIER PARK RURAL FIRE DPEARTMENT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334121 DNRC GRANT REVENUES			3,000
	Group:		3,000
380000 Other Financing Sources			
383000 Interfund Operating Transfer		334	334
	Group:	334	334
	Fund:	334	3,334

2820 ROAD #2 (GAS)

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334040 State Aid to Transportation		273,694	276,757
	Group:	273,694	276,757
	Fund:	273,694	276,757

2830 JUNK VEHICLE

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334000 State Grants			21,851
	Group:		21,851
	Fund:		21,851

2840 NOXIOUS WEED TRUST FUND

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334025 Weed Program (80-7-814)		7,500	7,500
	Group:	7,500	7,500
	Fund:	7,500	7,500

2850 911 EMERGENCY

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
335080 911 Emergency Number		36,600	36,600
	Group:	36,600	36,600
	Fund:	36,600	36,600

2863 GLACIER COUNTY TRANSIT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334142 Special Events Grants - Commerce		19,181	47,085
	Group:	19,181	47,085
	Fund:	19,181	47,085

2918 SHERIFF LAW ENFORC GRANT (STONEGARDEN)

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331112 Dept. of Homeland Security - Domestic		110,505	175,000
	Group:	110,505	175,000
	Fund:	110,505	175,000

2960 HEALTH GRANTS-Emerg Prep

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331115 CDC BIOTERRORISM REVENUE		63,599	55,000
	Group:	63,599	55,000
	Fund:	63,599	55,000

2968 CHRONIC DISEASE PREVENTION GRANT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334110 Health Grant		58,157	47,000
	Group:	58,157	47,000
	Fund:	58,157	47,000

2971 WIC

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331141 WIC		24,312	32,397
	Group:	24,312	32,397
	Fund:	24,312	32,397

2973 HEALTH --MCH

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331140 DEPT OF HEALTH		14,362	17,996
	Group:	14,362	17,996
	Fund:	14,362	17,996

2976 IMMUNIZATION GRANT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
331115 CDC BIOTERRORISM REVENUE			13,314
	Group:		13,314
	Fund:		13,314

2979 IMMUNIZATION REIMBURSEMENT

Account		Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUES			
334110 Health Grant		2,252	5,890
	Group:	2,252	5,890
	Fund:	2,252	5,890
	Grand Total:	1,470,624	1,688,715

2110 ROAD FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420200 DETENT & CORREC (SHERIFF)										
420200 DETENT & CORREC (SHERIFF)	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
430000 Public Works										
430200 ROAD & STREET SERVICES										
430200 ROAD & STREET SERVICES	Budget:		2,991,934			1,148,720	1,238,000	168,942	350,750	2,906,412
	Actual:			2,104,877		1,112,874	584,460	120,042	287,500	
Subtotal:	Budget:		2,991,934			1,148,720	1,238,000	168,942	350,750	2,906,412
	Actual:			2,104,877		1,112,874	584,460	120,042	287,500	
Group:	Budget:		2,991,934			1,148,720	1,238,000	168,942	350,750	2,906,412
	Actual:			2,104,877		1,112,874	584,460	120,042	287,500	
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		251,250				475,300			475,300
	Actual:			251,250			251,250			
Subtotal:	Budget:		251,250				475,300			475,300
	Actual:			251,250			251,250			
Group:	Budget:		251,250				475,300			475,300
	Actual:			251,250			251,250			
Fund:	Budget:		3,243,184			1,148,720	1,713,300	168,942	350,750	3,381,712
	Actual:			2,356,127		1,112,874	835,710	120,042	287,500	

2120 POOR FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
450000 Social and Economic Services										
450100 Welfare										
450100 Welfare	Budget:_____		0		_____					0
	Actual:									
450130 Direct Assistance	Budget:_____		0		_____					0
	Actual:									
450133 GLACIER COUNTY WIC 10-2006+	Budget:_____		0		_____					0
	Actual:									
450135 DIRECT ASSISTANCE DFS	Budget:_____		0		_____					0
	Actual:									
450136 Burial of Indigents	Budget:_____		0		_____					0
	Actual:									
450137 Glacier County WIC	Budget:_____		0		_____					0
	Actual:									
450156 JOB PROGRAM MONIES	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
Fund:	Budget:_____		0		_____					0
	Actual:									

2130 BRIDGE FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430200 ROAD & STREET SERVICES										
430236 Structures	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		0							0
	Actual:									

2140 WEED CONTROL

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430100 Public Works Administration										
430100 Public Works Administration	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
431100 WEED CONTROL										
431100 WEED CONTROL	Budget:		134,574			53,078	60,622		16,000	129,700
	Actual:			45,107		37,782	7,324			
Subtotal:	Budget:		134,574			53,078	60,622		16,000	129,700
	Actual:			45,107		37,782	7,324			
Group:	Budget:		134,574			53,078	60,622		16,000	129,700
	Actual:			45,107		37,782	7,324			
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		11,295				42,715			42,715
	Actual:			11,295			11,295			
Subtotal:	Budget:		11,295				42,715			42,715
	Actual:			11,295			11,295			
Group:	Budget:		11,295				42,715			42,715
	Actual:			11,295			11,295			
Fund:	Budget:		145,869			53,078	103,337		16,000	172,415
	Actual:			56,402		37,782	18,619			

2150 PREDATORY ANIMAL

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440700 Insect & Pest Control										
440700 Insect & Pest Control	Budget:		79				130			130
	Actual:			79			79			
Subtotal:	Budget:		79				130			130
	Actual:			79			79			
Group:	Budget:		79				130			130
	Actual:			79			79			
Fund:	Budget:		79				130			130
	Actual:			79			79			

2180 COUNTY DST COURT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
410300 Judicial Services										
410331 ADMINISTRATION	Budget:		301,236			262,664	35,545		3,000	301,209
	Actual:			256,064		248,379	7,684			
410332 Jury Services	Budget:		12,500				12,500			12,500
	Actual:			1,830			1,830			
410333 JUDICIAL SERVICES	Budget:		0							0
	Actual:									
410335 COURT REPORTING SERVICES	Budget:		0							0
	Actual:									
410336 INDIGENT DEFENSE	Budget:		0							0
	Actual:									
410337 LAW LIBRARY	Budget:		900				900			900
	Actual:									
410338 Psychiatric Examination	Budget:		18,500				18,500			18,500
	Actual:									
Subtotal:	Budget:		333,136			262,664	67,445		3,000	333,109
	Actual:			257,894		248,379	9,514			
Group:	Budget:		333,136			262,664	67,445		3,000	333,109
	Actual:			257,894		248,379	9,514			
420000 Public Safety										
420200 DETENT & CORREC (SHERIFF)										
420250 Youth Detention	Budget:		35,000				35,000			35,000
	Actual:			8,106			8,106			
Subtotal:	Budget:		35,000				35,000			35,000
	Actual:			8,106			8,106			
420300 PROBATION & PAROLE SERV.										
420300 PROBATION & PAROLE SERV.	Budget:		0							0
	Actual:									
420340 Juvenile Probation	Budget:		2,000				2,000			2,000
	Actual:									
420350 COMMUNITY SERV COORDINATR	Budget:		2,300			2,300				2,300
	Actual:									
Subtotal:	Budget:		4,300			2,300	2,000			4,300
	Actual:									
Group:	Budget:		39,300			2,300	37,000			39,300
	Actual:			8,106			8,106			
450000 Social and Economic Services										
450600 Child and Youth Development										
450600 Child and Youth Development	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									

2180 COUNTY DST COURT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Fund:	Budget:		372,436			264,964	104,445		3,000	372,409
	Actual:			266,000		248,379	17,620			

2220 LIBRARY

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 Culture and Recreation										
460100 LIBRARY SERVICES										
460100 LIBRARY SERVICES	Budget:	_____	284,574		_____	207,698	64,690			272,388
	Actual:			221,942		188,803	33,138			
Subtotal:	Budget:	_____	284,574		_____	207,698	64,690			272,388
	Actual:			221,942		188,803	33,138			
Group:	Budget:	_____	284,574		_____	207,698	64,690			272,388
	Actual:			221,942		188,803	33,138			
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:	_____	0		_____					0
	Actual:									
Subtotal:	Budget:	_____	0		_____					0
	Actual:									
Group:	Budget:	_____	0		_____					0
	Actual:									
Fund:	Budget:	_____	284,574		_____	207,698	64,690			272,388
	Actual:			221,942		188,803	33,138			

2230 AMBULANCE

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420700 OTHER EMERGENCY SERVICES #1										
420731 C. B. AMBULANCE (G.C.)	Budget:		0							0
	Actual:									
420732 BABB ST. MARY AMBU	Budget:		3,200							0
	Actual:			1,245			1,245			
420733 BROWNNG AMBULANCE	Budget:		0							0
	Actual:									
Subtotal:	Budget:		3,200							0
	Actual:			1,245			1,245			
Group:	Budget:		3,200							0
	Actual:			1,245			1,245			
Fund:	Budget:		3,200							0
	Actual:			1,245			1,245			

2250 CITY-COUNTY PLANNING

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
411000 PLANNING & RESEARCH SERV.										
411000 PLANNING & RESEARCH SERV.	Budget:		15,000				15,840			15,840
	Actual:			15,000			15,000			
Subtotal:	Budget:		15,000				15,840			15,840
	Actual:			15,000			15,000			
Group:	Budget:		15,000				15,840			15,840
	Actual:			15,000			15,000			
Fund:	Budget:		15,000				15,840			15,840
	Actual:			15,000			15,000			

2260 EMERGENCY DISASTER

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420600 DISASTER & EMER										
420600 DISASTER & EMER	Budget:	_____	118,313		_____	111,534	12,928			124,462
	Actual:			118,879		109,015	9,864			
Subtotal:	Budget:	_____	118,313		_____	111,534	12,928			124,462
	Actual:			118,879		109,015	9,864			
Group:	Budget:	_____	118,313		_____	111,534	12,928			124,462
	Actual:			118,879		109,015	9,864			
Fund:	Budget:	_____	118,313		_____	111,534	12,928			124,462
	Actual:			118,879		109,015	9,864			

2280 SENIOR CITIZENS (PARKVIEW)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
450000 Social and Economic Services										
450100 Welfare										
450130 Direct Assistance	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
450300 Aging Services										
450310 Senior Citizens Center	Budget:		41,278				41,278			41,278
	Actual:			41,278			41,278			
450370 AGING SERVICES *BROWNING*	Budget:		0							0
	Actual:									
Subtotal:	Budget:		41,278				41,278			41,278
	Actual:			41,278			41,278			
Group:	Budget:		41,278				41,278			41,278
	Actual:			41,278			41,278			
Fund:	Budget:		41,278				41,278			41,278
	Actual:			41,278			41,278			

2282 AGNG SERV--TRANSPRT (PARKVIEW)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
450000 Social and Economic Services										
450300 Aging Services										
450310 Senior Citizens Center	Budget:		53,109				53,109			53,109
	Actual:			53,109			53,109			
Subtotal:	Budget:		53,109				53,109			53,109
	Actual:			53,109			53,109			
Group:	Budget:		53,109				53,109			53,109
	Actual:			53,109			53,109			
Fund:	Budget:		53,109				53,109			53,109
	Actual:			53,109			53,109			

2283 Hosp/Nursing Home - from 7900

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440300 NURSING HOME & HOSPITAL										
440300 NURSING HOME & HOSPITAL	Budget:_____		52,405		_____		153,169			153,169
	Actual:									
Subtotal:	Budget:_____		52,405		_____		153,169			153,169
	Actual:									
Group:	Budget:_____		52,405		_____		153,169			153,169
	Actual:									
Fund:	Budget:_____		52,405		_____		153,169			153,169
	Actual:									

2300 PUBLIC SAFETY (LAW ENFORCEMENT)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420100 LAW ENF. SERV (SHERIFF)										
420100 LAW ENF. SERV (SHERIFF)	Budget:		1,739,913			1,381,819	227,579	39,778		1,649,176
	Actual:			1,529,649		1,308,778	188,592	32,278		
420135 Reserve Deputies	Budget:		1,500			1,500				1,500
	Actual:			234		234				
420160 COMMUNICATIONS (SHERIFF)	Budget:		561,436			466,771	62,477		26,780	556,028
	Actual:			458,505		390,956	41,549		26,000	
Subtotal:	Budget:		2,302,849			1,850,090	290,056	39,778	26,780	2,206,704
	Actual:			1,988,388		1,699,968	230,141	32,278	26,000	
420200 DETENT & CORREC (SHERIFF)										
420200 DETENT & CORREC (SHERIFF)	Budget:		708,256			483,623	231,584			715,207
	Actual:			649,232		448,407	200,824			
Subtotal:	Budget:		708,256			483,623	231,584			715,207
	Actual:			649,232		448,407	200,824			
420800 CORONER SERV (SHERIFF)										
420800 CORONER SERV (SHERIFF)	Budget:		65,002			38,367	26,750			65,117
	Actual:			45,618		32,884	12,734			
Subtotal:	Budget:		65,002			38,367	26,750			65,117
	Actual:			45,618		32,884	12,734			
Group:	Budget:		3,076,107			2,372,080	548,390	39,778	26,780	2,987,028
	Actual:			2,683,238		2,181,260	443,699	32,278	26,000	
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		3,076,107			2,372,080	548,390	39,778	26,780	2,987,028
	Actual:			2,683,238		2,181,260	443,699	32,278	26,000	

2320 STUDY COMMISSION

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
411800 Other General Government Services										
411870 Local Government Review	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		0							0
	Actual:									

2341 CB RRL FIRE DEPT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420400 Fire Protection & Control										
420460 FIRE SUPPRESSION (CBVFD)	Budget:		30,480			3,380	27,100			30,480
	Actual:			31,422		2,040	29,381			
420461 CUT BANK (G.C.) (CBVFD)	Budget:		10,765				2,600		12,397	14,997
	Actual:			4,800					4,800	
420462 RESCUE TRUCK	Budget:		900				900			900
	Actual:			1,861			1,861			
Subtotal:	Budget:		42,145			3,380	30,600		12,397	46,377
	Actual:			38,083		2,040	31,242		4,800	
Group:	Budget:		42,145			3,380	30,600		12,397	46,377
	Actual:			38,083		2,040	31,242		4,800	
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		1,395				1,395			1,395
	Actual:			1,395			1,395			
Subtotal:	Budget:		1,395				1,395			1,395
	Actual:			1,395			1,395			
Group:	Budget:		1,395				1,395			1,395
	Actual:			1,395			1,395			
Fund:	Budget:		43,540			3,380	31,995		12,397	47,772
	Actual:			39,478		2,040	32,637		4,800	

2342 DEL BONITA FIRE DEPT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420400 Fire Protection & Control										
420465 Del Bonita Fire Dept	Budget:		30,631			1,430	52,934			54,364
	Actual:			7,070		778	6,292			
Subtotal:	Budget:		30,631			1,430	52,934			54,364
	Actual:			7,070		778	6,292			
Group:	Budget:		30,631			1,430	52,934			54,364
	Actual:			7,070		778	6,292			
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		0				100,000			100,000
	Actual:									
Subtotal:	Budget:		0				100,000			100,000
	Actual:									
Group:	Budget:		0				100,000			100,000
	Actual:									
Fund:	Budget:		30,631			1,430	152,934			154,364
	Actual:			7,070		778	6,292			

2343 EAST GLACIER VFD

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420400 Fire Protection & Control										
420463 EAST GLACIER (G.C.) FIRE	Budget:		28,435			2,340	43,132			45,472
	Actual:			11,498		1,362	10,136			
Subtotal:	Budget:		28,435			2,340	43,132			45,472
	Actual:			11,498		1,362	10,136			
Group:	Budget:		28,435			2,340	43,132			45,472
	Actual:			11,498		1,362	10,136			
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		334				334			334
	Actual:			334			334			
Subtotal:	Budget:		334				334			334
	Actual:			334			334			
Group:	Budget:		334				334			334
	Actual:			334			334			
Fund:	Budget:		28,769			2,340	43,466			45,806
	Actual:			11,832		1,362	10,470			

2344 BABB/STMARY VFD

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420400 Fire Protection & Control										
420464 BABB - ST MARYS FIRE	Budget:		30,470			3,120	36,081			39,201
	Actual:			23,453		2,687	20,766			
Subtotal:	Budget:		30,470			3,120	36,081			39,201
	Actual:			23,453		2,687	20,766			
Group:	Budget:		30,470			3,120	36,081			39,201
	Actual:			23,453		2,687	20,766			
Fund:	Budget:		30,470			3,120	36,081			39,201
	Actual:			23,453		2,687	20,766			

2350 ALCOHOLISM

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440500 Other Health Centers & Clinics										
440542 TLC PREVENTION CENTER	Budget:	_____	136,550		_____		121,018			121,018
	Actual:			58,813			58,813			
Subtotal:	Budget:	_____	136,550		_____		121,018			121,018
	Actual:			58,813			58,813			
Group:	Budget:	_____	136,550		_____		121,018			121,018
	Actual:			58,813			58,813			
Fund:	Budget:	_____	136,550		_____		121,018			121,018
	Actual:			58,813			58,813			

2360 MUSEUM

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 Culture and Recreation										
460400 Park and Recreation Services										
460452 MUSEUMS & ART GALLERIES	Budget:		82,791			63,656	22,342			85,998
	Actual:			83,095		61,061	22,034			
Subtotal:	Budget:		82,791			63,656	22,342			85,998
	Actual:			83,095		61,061	22,034			
Group:	Budget:		82,791			63,656	22,342			85,998
	Actual:			83,095		61,061	22,034			
Fund:	Budget:		82,791			63,656	22,342			85,998
	Actual:			83,095		61,061	22,034			

2372 PERMISSIVE MEDICAL LEVY

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		159,828				388,852			388,852
	Actual:			159,828			159,828			
Subtotal:	Budget:		159,828				388,852			388,852
	Actual:			159,828			159,828			
Group:	Budget:		159,828				388,852			388,852
	Actual:			159,828			159,828			
Fund:	Budget:		159,828				388,852			388,852
	Actual:			159,828			159,828			

2385 CB RRL FIRE DEPT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420400 Fire Protection & Control										
420461 CUT BANK (G.C.) (CBVFD)	Budget:		13,944				13,944			13,944
	Actual:			12,580			12,580			
Subtotal:	Budget:		13,944				13,944			13,944
	Actual:			12,580			12,580			
Group:	Budget:		13,944				13,944			13,944
	Actual:			12,580			12,580			
Fund:	Budget:		13,944				13,944			13,944
	Actual:			12,580			12,580			

2390 SHERIFF'S DRUG FRF

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420100 LAW ENF. SERV (SHERIFF)										
420180 OTHER LAW ENFORC ACTIVITY	Budget:		7,200				55,870			55,870
	Actual:			7,724			7,724			
420182 FEDERAL DRUG EXPENSES	Budget:		26,980			21,730	5,250			26,980
	Actual:			14,021		10,413	3,608			
420189 UNDERCOVER DRUG BUY MONEY	Budget:		15,000				15,000			15,000
	Actual:									
Subtotal:	Budget:		49,180			21,730	76,120			97,850
	Actual:			21,745		10,413	11,332			
Group:	Budget:		49,180			21,730	76,120			97,850
	Actual:			21,745		10,413	11,332			
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		49,180			21,730	76,120			97,850
	Actual:			21,745		10,413	11,332			

2394 RECORDS PRESER FND (C&R)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
410900 REC. ADMIN (C&R)										
410930 Microfilming	Budget:		40,000				10,000		30,000	40,000
	Actual:									
Subtotal:	Budget:		40,000				10,000		30,000	40,000
	Actual:									
Group:	Budget:		40,000				10,000		30,000	40,000
	Actual:									
Fund:	Budget:		40,000				10,000		30,000	40,000
	Actual:									

2399 EAST GLACIER PARK RURAL FIRE DPEARTMENT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420400 Fire Protection & Control										
420463 EAST GLACIER (G.C.) FIRE	Budget:	_____	3,334		_____		3,334			3,334
	Actual:									
Subtotal:	Budget:	_____	3,334		_____		3,334			3,334
	Actual:									
Group:	Budget:	_____	3,334		_____		3,334			3,334
	Actual:									
Fund:	Budget:	_____	3,334		_____		3,334			3,334
	Actual:									

2410 GLACIER PARK LIGHTS

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 Culture and Recreation										
460400 Park and Recreation Services										
460436 PARK LIGHTING	Budget:	_____	7,511		_____		7,511			7,511
	Actual:			6,431			6,431			
Subtotal:	Budget:	_____	7,511		_____		7,511			7,511
	Actual:			6,431			6,431			
Group:	Budget:	_____	7,511		_____		7,511			7,511
	Actual:			6,431			6,431			
Fund:	Budget:	_____	7,511		_____		7,511			7,511
	Actual:			6,431			6,431			

2500 SOLID WASTE (GARBAGE)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430800 FEE BASIS										
430800 FEE BASIS	Budget:		1,672				1,672			1,672
	Actual:									
Subtotal:	Budget:		1,672				1,672			1,672
	Actual:									
Group:	Budget:		1,672				1,672			1,672
	Actual:									
Fund:	Budget:		1,672				1,672			1,672
	Actual:									

2510 LANDFILL

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430800 FEE BASIS										
430800 FEE BASIS	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
Fund:	Budget:_____		0		_____					0
	Actual:									

2550 MULTI-COUNTY LANDFILL

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430800 FEE BASIS										
430800 FEE BASIS	Budget:		0							0
	Actual:									
430840 Disposal - Solid Waste	Budget:		297,524				305,000			305,000
	Actual:			300,752			300,752			
Subtotal:	Budget:		297,524				305,000			305,000
	Actual:			300,752			300,752			
Group:	Budget:		297,524				305,000			305,000
	Actual:			300,752			300,752			
Fund:	Budget:		297,524				305,000			305,000
	Actual:			300,752			300,752			

2752 From 7052--Library Memorial

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440300 NURSING HOME & HOSPITAL										
440395 OTHER MEMORIAL FUND	Budget:		16,000				14,593			14,593
	Actual:			4,709			4,709			
Subtotal:	Budget:		16,000				14,593			14,593
	Actual:			4,709			4,709			
Group:	Budget:		16,000				14,593			14,593
	Actual:			4,709			4,709			
460000 Culture and Recreation										
460100 LIBRARY SERVICES										
460100 LIBRARY SERVICES	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		16,000				14,593			14,593
	Actual:			4,709			4,709			

2820 ROAD #2 (GAS)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430200 ROAD & STREET SERVICES										
430200 ROAD & STREET SERVICES	Budget:		110,000					100,000	362,500	462,500
	Actual:			110,000					110,000	
Subtotal:	Budget:		110,000					100,000	362,500	462,500
	Actual:			110,000					110,000	
Group:	Budget:		110,000					100,000	362,500	462,500
	Actual:			110,000					110,000	
490000 Debt Service										
490500 Other Debt Service Payments										
490500 Other Debt Service Payments	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		110,000					100,000	362,500	462,500
	Actual:			110,000					110,000	

2821 Local Gov't Road Program Funds - BARSAA

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430200 ROAD & STREET SERVICES										
430200 ROAD & STREET SERVICES	Budget:		235,709				218,640			218,640
	Actual:			17,069			17,069			
Subtotal:	Budget:		235,709				218,640			218,640
	Actual:			17,069			17,069			
Group:	Budget:		235,709				218,640			218,640
	Actual:			17,069			17,069			
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		235,709				218,640			218,640
	Actual:			17,069			17,069			

2830 JUNK VEHICLE

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430800 FEE BASIS										
430810 Administration	Budget:		0							0
	Actual:									
430840 Disposal - Solid Waste	Budget:		0				21,851			21,851
	Actual:									
Subtotal:	Budget:		0				21,851			21,851
	Actual:									
Group:	Budget:		0				21,851			21,851
	Actual:									
Fund:	Budget:		0				21,851			21,851
	Actual:									

2840 NOXIOUS WEED TRUST FUND

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
431100 WEED CONTROL										
431100 WEED CONTROL	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
Fund:	Budget:_____		0		_____					0
	Actual:									

2850 911 EMERGENCY

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420100 LAW ENF. SERV (SHERIFF)										
420160 COMMUNICATIONS (SHERIFF)	Budget:		0							0
	Actual:			630			630			
Subtotal:	Budget:		0							0
	Actual:			630			630			
Group:	Budget:		0							0
	Actual:			630			630			
Fund:	Budget:		0							0
	Actual:			630			630			

2860 LAND USE (COAL TAX APP.)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
411000 PLANNING & RESEARCH SERV.										
411000 PLANNING & RESEARCH SERV.	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		0							0
	Actual:									

2863 GLACIER COUNTY TRANSIT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
470000 Housing and Community Development										
470300 Ecomonic Development										
470310 Administration	Budget:		58,409			28,352	30,975			59,327
	Actual:			43,446		16,492	26,954			
Subtotal:	Budget:		58,409			28,352	30,975			59,327
	Actual:			43,446		16,492	26,954			
Group:	Budget:		58,409			28,352	30,975			59,327
	Actual:			43,446		16,492	26,954			
Fund:	Budget:		58,409			28,352	30,975			59,327
	Actual:			43,446		16,492	26,954			

2897 ACCELERATED TAX

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420300 PROBATION & PAROLE SERV.										
420350 COMMUNITY SERV COORDINATR	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
Fund:	Budget:_____		0		_____					0
	Actual:									

2900 P.I.L.T.(COMMISSIONERS)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
411200 FACILITIES ADM (MAINTENANCE)										
411240 IMPROVEMENTS	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
450000 Social and Economic Services										
450200 Veterans Services										
450200 Veterans Services	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
510000 Miscellaneous										
510300 Other Unallocated Costs										
510340 MAIL SERVICE	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
Fund:	Budget:_____		0		_____					0
	Actual:									

2916 COPS GRANT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420100 LAW ENF. SERV (SHERIFF)										
420160 COMMUNICATIONS (SHERIFF)	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		0							0
	Actual:									

2918 SHERIFF LAW ENFORC GRANT (STONEGARDEN)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
411800 Other General Government Services										
411840 Grants Administration	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
420000 Public Safety										
420100 LAW ENF. SERV (SHERIFF)										
420180 OTHER LAW ENFORC ACTIVITY	Budget:		154,631			88,700	20,000		66,300	175,000
	Actual:			140,644		108,735	13,933		17,975	
Subtotal:	Budget:		154,631			88,700	20,000		66,300	175,000
	Actual:			140,644		108,735	13,933		17,975	
Group:	Budget:		154,631			88,700	20,000		66,300	175,000
	Actual:			140,644		108,735	13,933		17,975	
Fund:	Budget:		154,631			88,700	20,000		66,300	175,000
	Actual:			140,644		108,735	13,933		17,975	

2921 SVOR REIMB GRANT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420100 LAW ENF. SERV (SHERIFF)										
420100 LAW ENF. SERV (SHERIFF)	Budget:_____		0		_____					0
	Actual:									
420180 OTHER LAW ENFORC ACTIVITY	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
420200 DETENT & CORREC (SHERIFF)										
420200 DETENT & CORREC (SHERIFF)	Budget:_____		0		_____					0
	Actual:									
Subtotal:	Budget:_____		0		_____					0
	Actual:									
Group:	Budget:_____		0		_____					0
	Actual:									
Fund:	Budget:_____		0		_____					0
	Actual:									

2941 CDBG SURVEY GRANT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 Culture and Recreation										
460300 Other Community Events										
460300 Other Community Events	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		0							0
	Actual:									

2956 TRANSPORTATION ALTERNATIVES PROGRAM

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works										
430200 ROAD & STREET SERVICES										
430262 Welcome Signs - Comm Dist I	Budget:_____		0		_____					0
	Actual:									
430270 CB Trails Project	Budget:_____		0		_____	15,000				15,000
	Actual:									
Subtotal:	Budget:_____		0		_____	15,000				15,000
	Actual:									
Group:	Budget:_____		0		_____	15,000				15,000
	Actual:									
Fund:	Budget:_____		0		_____	15,000				15,000
	Actual:									

2957 DEPT. OF JUSTICE EQUIPMENT GRANT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
Fund:	Budget:		0							0
	Actual:									

2960 HEALTH GRANTS-Emerg Prep

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 Public Safety										
420700 OTHER EMERGENCY SERVICES #1										
420700 OTHER EMERGENCY SERVICES #1	Budget:		117,391			103,606	12,224			115,830
	Actual:			67,042		60,373	6,669			
420701 OTHER EMERGENCY SERVICES #2	Budget:		60,485			56,930				56,930
	Actual:			10,126		10,126				
420702 OTHER EMERGENCY SERVICES #3	Budget:		0							0
	Actual:									
Subtotal:	Budget:		177,876			160,536	12,224			172,760
	Actual:			77,168		70,499	6,669			
Group:	Budget:		177,876			160,536	12,224			172,760
	Actual:			77,168		70,499	6,669			
Fund:	Budget:		177,876			160,536	12,224			172,760
	Actual:			77,168		70,499	6,669			

2964 SEXUALLY TRANSMITTED DISEASES (STD)

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440100 Public Health Services										
440150 Communicable Disease Control	Budget:	_____	0		_____					0
	Actual:									
Subtotal:	Budget:	_____	0		_____					0
	Actual:									
Group:	Budget:	_____	0		_____					0
	Actual:									
Fund:	Budget:	_____	0		_____					0
	Actual:									

2967 BOH/COMMUNITY HEALTH ASSESSMNET

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440100 Public Health Services										
440100 Public Health Services	Budget:		1,298				1,122			1,122
	Actual:			175			175			
Subtotal:	Budget:		1,298				1,122			1,122
	Actual:			175			175			
Group:	Budget:		1,298				1,122			1,122
	Actual:			175			175			
Fund:	Budget:		1,298				1,122			1,122
	Actual:			175			175			

2968 CHRONIC DISEASE PREVENTION GRANT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440100 Public Health Services										
440100 Public Health Services	Budget:		65,106			7,954	57,152			65,106
	Actual:			7,258		6,222	1,036			
440185 BREAST & CERVICAL SCREENING	Budget:		80,284			54,511	18,059		19,358	91,928
	Actual:			9,361		5,788	3,573			
Subtotal:	Budget:		145,390			62,465	75,211		19,358	157,034
	Actual:			16,619		12,010	4,609			
Group:	Budget:		145,390			62,465	75,211		19,358	157,034
	Actual:			16,619		12,010	4,609			
Fund:	Budget:		145,390			62,465	75,211		19,358	157,034
	Actual:			16,619		12,010	4,609			

2971 WIC

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
450000 Social and Economic Services										
450100 Welfare										
450132 GLAC CO WIC PROG 10-2005+	Budget:		0							0
	Actual:									
450133 GLACIER COUNTY WIC 10-2006+	Budget:		0							0
	Actual:									
450137 Glacier County WIC	Budget:		31,001			28,600	2,314			30,914
	Actual:			28,130		25,406	2,723			
Subtotal:	Budget:		31,001			28,600	2,314			30,914
	Actual:			28,130		25,406	2,723			
Group:	Budget:		31,001			28,600	2,314			30,914
	Actual:			28,130		25,406	2,723			
Fund:	Budget:		31,001			28,600	2,314			30,914
	Actual:			28,130		25,406	2,723			

2972 FAMILY PLANNING GRANT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440100 Public Health Services										
440100 Public Health Services	Budget:	_____	38,000		_____	25,000	13,000			38,000
	Actual:									
Subtotal:	Budget:	_____	38,000		_____	25,000	13,000			38,000
	Actual:									
Group:	Budget:	_____	38,000		_____	25,000	13,000			38,000
	Actual:									
Fund:	Budget:	_____	38,000		_____	25,000	13,000			38,000
	Actual:									

2973 HEALTH --MCH

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440100 Public Health Services										
440160 ENVIRONMENTAL HEALTH SERV	Budget:_____		25,618		_____	4,218	21,400			25,618
	Actual:			3,312		398	2,914			
Subtotal:	Budget:_____		25,618		_____	4,218	21,400			25,618
	Actual:			3,312		398	2,914			
Group:	Budget:_____		25,618		_____	4,218	21,400			25,618
	Actual:			3,312		398	2,914			
Fund:	Budget:_____		25,618		_____	4,218	21,400			25,618
	Actual:			3,312		398	2,914			

2976 IMMUNIZATION GRANT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440100 Public Health Services										
440191 IMMUNIZATION GRANT	Budget:		75,100			63,490	21,900			85,390
	Actual:			40,391		37,388	3,002			
440192 IMMUNIZA GRANT THRU 12/2004	Budget:		0							0
	Actual:									
Subtotal:	Budget:		75,100			63,490	21,900			85,390
	Actual:			40,391		37,388	3,002			
Group:	Budget:		75,100			63,490	21,900			85,390
	Actual:			40,391		37,388	3,002			
Fund:	Budget:		75,100			63,490	21,900			85,390
	Actual:			40,391		37,388	3,002			

2979 IMMUNIZATION REIMBURSEMENT

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 Public Health										
440100 Public Health Services										
440191 IMMUNIZATION GRANT	Budget:		24,200			7,500	13,249			20,749
	Actual:			4,626			4,626			
Subtotal:	Budget:		24,200			7,500	13,249			20,749
	Actual:			4,626			4,626			
Group:	Budget:		24,200			7,500	13,249			20,749
	Actual:			4,626			4,626			
Fund:	Budget:		24,200			7,500	13,249			20,749
	Actual:			4,626			4,626			

2991 American Rescue Plan Act

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government										
410800 Personnel Services										
410800 Personnel Services	Budget:		0							0
	Actual:			1,767		1,767				
Subtotal:	Budget:		0							0
	Actual:			1,767		1,767				
411200 FACILITIES ADM (MAINTENANCE)										
411240 IMPROVEMENTS	Budget:		0						1,453,065	1,453,065
	Actual:			31,206					31,206	
Subtotal:	Budget:		0						1,453,065	1,453,065
	Actual:			31,206					31,206	
Group:	Budget:		0						1,453,065	1,453,065
	Actual:			32,973		1,767			31,206	
420000 Public Safety										
420000 Public Safety										
420000 Public Safety	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
420100 LAW ENF. SERV (SHERIFF)										
420150 Traffic Policing	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
420400 Fire Protection & Control										
420460 FIRE SUPPRESSION (CBVFD)	Budget:		0							0
	Actual:									
420470 Search and Rescue	Budget:		0							0
	Actual:									
Subtotal:	Budget:		0							0
	Actual:									
Group:	Budget:		0							0
	Actual:									
520000 Other Financing Uses										
521000 Interfund Operating Transfers Out										
521000 Interfund Operating	Budget:		325,950				325,950			325,950
	Actual:			325,950			325,950			
Subtotal:	Budget:		325,950				325,950			325,950
	Actual:			325,950			325,950			
Group:	Budget:		325,950				325,950			325,950
	Actual:			325,950			325,950			
Fund:	Budget:		325,950				325,950		1,453,065	1,779,015
	Actual:			358,923		1,767	325,950		31,206	

Grand Total:	Budget:	9,750,480		4,737,591	4,817,314	308,720	2,340,150	12,203,775
	Actual:		7,384,218	4,229,160	2,525,259	152,320	477,481	

BUDGET DOCUMENT

C. DEBT SERVICE FUNDS

(3000)

"NO DEBT SERVICE FUNDS"

BUDGET DOCUMENT

D. CAPITAL PROJECT FUNDS

(4000)

4010 CAP IMP GENERAL 7-6-616

Account		Previous Year Actual	Final Budget
Revenues			
380000 Other Financing Sources			
383000 Interfund Operating Transfer		1,422,081	1,770,446
	Group:	1,422,081	1,770,446
Total Revenues		1,422,081	1,770,446
Expenditures			
410000 General Government			
411240 IMPROVEMENTS			
920 Buildings			1,000,000
	Account:		1,000,000
	Group:		1,000,000
Total Expenditures			1,000,000

4030 WEED CAPITAL IMP 7-6-2219

Account		Previous Year Actual	Final Budget
Revenues			
380000 Other Financing Sources			
383000 Interfund Operating Transfer		11,295	42,715
	Group:	11,295	42,715
Total Revenues		11,295	42,715

4050 ROAD AND BRIDGE RESERVE (7-14-2506)

Account		Previous Year Actual	Final Budget
Revenues			
380000 Other Financing Sources			
383000 Interfund Operating Transfer		251,250	475,300
	Group:	251,250	475,300
Total Revenues		251,250	475,300

4089 DEL BONITA VFD CAPITAL IMPROVEMENT

Account		Previous Year Actual	Final Budget
Revenues			
380000 Other Financing Sources			
383000 Interfund Operating Transfer			100,000
	Group:		100,000
Total Revenues			100,000

4091 LIBRARY DEPRECIATION RESERVE FUND

Account		Previous Year Actual	Final Budget
Expenditures			
410000 General Government			
411240 IMPROVEMENTS			
350 PROFESSIONAL SERVICES		15,189	141,810
	Account:	15,189	141,810
	Group:	15,189	141,810
Total Expenditures		15,189	141,810

BUDGET DOCUMENT

E. ENTERPRISE FUNDS

(5000)

"NO ENTERPRISE FUNDS"

Glacier County - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES
PAGE 53

Levy Name (Optional):	GLACIER COUNTY
Assessed/Market Valuation:	##############
Taxable Valuation Less TIF Incremental Value:	44,343,881.00
(10) One Mill Yields:	44,343.88

*Column (3) Total Requirements must equal Column (8) Total Resources

			(1)	(2) = (3) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (9) x (10)	(7) = (5) + (6)	(8) = (4) + (7)	(9) = (8) ÷ (10)		(11)=(4)-(1)+(7)
Fund #	BARS Fund Name	Fund Name	Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy	Mill Type	Estimated Ending Cash Balance
1000	General Fund	GENERAL	7,922,042.00	2,639,633.13	10,561,675.13	3,648,820.00	2,130,811.00	4,782,044.13	6,912,855.13	10,561,675.13	107.84	Non-Voted	2,639,633.13
2140	Weed	WEED CONTROL	172,415.00	52,466.84	224,881.84	132,271.00	19,000.00	73,610.84	92,610.84	224,881.84	1.66	Non-Voted	52,466.84
2180	District Court	DISTRICT COURT	372,409.00	124,313.18	496,722.18	201,496.00	3,000.00	292,226.18	295,226.18	496,722.18	6.59	Non-Voted	124,313.18
2220	Library	LIBRARY	272,388.00	90,604.62	362,992.62	122,161.00	9,800.00	231,031.62	240,831.62	362,992.62	5.21	Non-Voted	90,604.62
2250	Planning	CITY-COUNTY PLANNING	15,840.00	5,237.11	21,077.11	3,783.00	0.00	17,294.11	17,294.11	21,077.11	0.39	Non-Voted	5,237.11
2260	Disaster	EMERGENCY DISASTER	124,462.00	41,700.77	166,162.77	34,018.00	0.00	132,144.77	132,144.77	166,162.77	2.98	Non-Voted	41,700.77
2280	Senior Citizens	SENIOR CITIZENS	41,278.00	1,145.05	42,423.05	2,957.00	0.00	39,466.05	39,466.05	42,423.05	0.89	Non-Voted	1,145.05
2282	Aging and Nutrition	AGING SERV-TRANSPORT	53,109.00	2,203.46	55,312.46	4,317.00	0.00	50,995.46	50,995.46	55,312.46	1.15	Non-Voted	2,203.46
2300	Public Safety	PUBLIC SAFETY	2,987,029.00	995,503.14	3,982,532.14	1,078,583.00	571,461.00	2,332,488.14	2,903,949.14	3,982,532.14	52.60	Non-Voted	995,503.14
2341	Fire Control	CBVFD	47,772.00	16,098.76	63,870.76	18,640.00	0.00	45,230.76	45,230.76	63,870.76	1.02	Non-Voted	16,098.76
2342	Fire Control	DEL BONITA VFD	154,364.00	18,094.18	172,458.18	133,879.00	0.00	38,579.18	38,579.18	172,458.18	0.87	Non-Voted	18,094.18
2343	Fire Control	E GLACIER VFD	45,806.00	15,164.23	60,970.23	26,382.00	0.00	34,588.23	34,588.23	60,970.23	0.78	Non-Voted	15,164.23
2344	Fire Control	BABB-ST MARY VFD	39,201.00	12,983.67	52,184.67	17,153.00	0.00	35,031.67	35,031.67	52,184.67	0.79	Non-Voted	12,983.67
2360	Museum	MUSEUM	85,998.00	28,605.71	114,603.71	21,925.00	0.00	92,678.71	92,678.71	114,603.71	2.09	Non-Voted	28,605.71
2386	NO BARS MATCH	SPECIAL REVENUE-COUNT	0.00	98,021.00	98,021.00	0.00	98,021.00	0.00	98,021.00	98,021.00	0.00	Non-Voted	98,021.00
2410	S.I.D. Light Maintenance	GLACIER PARK LIGHTS	7,511.00	3,131.53	10,642.53	0.00	0.00	10,642.53	10,642.53	10,642.53	0.24	Non-Voted	3,131.53
2863	NO BARS MATCH	GLACIER COUNTY TRANSI	59,327.00	12,151.57	71,478.57	-439.00	47,085.00	24,832.57	71,917.57	71,478.57	0.56	Non-Voted	12,151.57
2956	Community Transportation Enl	NYHAGEN PATH	15,000.00	89.90	15,089.90	7,108.00	0.00	7,981.90	7,981.90	15,089.90	0.18	Non-Voted	89.90
		TOTAL	12415951	4157148	16573099	5453054	2879178	8240867	11120045	16573099	185.84		4157148

Balance check per fund:

Total Requirements minus Total Resources; Should equal 0	Budgeted Cash Reserve Limit Percentage - See instructions for details
0	33%
0	30%
0	33%
0	33%
0	33%
0	34%
0	5%
0	4%
0	33%
0	34%
0	12%
0	33%
0	33%
0	33%
0	#DIV/0!
0	42%
0	20%
0	1%

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*Total Revenues compared to Total Appropriations: -1,295,906 *If negative, appropriations exceed the revenues

Total Requirements compared to Total Resources 0 *If other than zero budget is not balanced

Glacier County - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES
PAGE 53

Levy Name (Optional):	GLACIER COUNTY

Assessed/Market Valuation:	1,043,164,913.00
Taxable Valuation Less TIF Incremental Value:	40,654,633.00
(10) One Mill Yields:	40,654.63

*Column (3) Total Requirements must equal Column (8) Total Resources

			(1)	(2) = (8) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (9) X (10)	(7) = (5) + (6)	(8) = (4) + (7)	(9) = (6) ÷ (10)		(11)=(4)-(1)+(7)
Fund #	BARS Fund Name	Fund Name	Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy	Mill Type	Estimated Ending Cash Balance
2110	Road	ROAD	3,379,912.00	1,126,545.78	4,506,457.78	1,873,516.00	33,078.00	2,599,863.78	2,632,941.78	4,506,457.78	63.95	Non-Voted	1,126,545.78
		TOTAL	3379912	1126546	4506458	1873516	33078	2599864	2632942	4506458	63.95		1126546

Balance check per fund:

Total Requirements minus Total Resources; Should equal 0	Budgeted Cash Reserve Limit Percentage - See instructions for details
0	33%

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*Total Revenues compared to Total Appropriations:	-746,970	*If negative, appropriations exceed the revenues
Total Requirements compared to Total Resources	0	*if other than zero budget is not balanced

Glacier County - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
VOTED/PERMISSIVE LEVY
Page 54

Levy Name (Optional):	GLACIER COUNTY
Assessed/Market Valuation:	1,317,954,450.00
Taxable Valuation Less TIF Incremental Value:	44,343,881.00
(10) One Mill Yields:	44,343.88

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	BARS Fund Name	Fund Name	(1) Appropriations	(2) = (8) - (1) Budgeted Cash Reserve	(3) = (1) + (2) Total Requirements	(4) Cash Available	(5) Non-Tax Revenues	(6) = (9) X (10) Property Tax Revenues	(7) = (5) + (6) Total Revenues	(8) = (4) + (7) Total Resources	(9) = (8) ÷ (10) Mill Levy	Mill Type	Sunset Year	Years Remaining	(11)=(4)-(1)+(7) Estimated Ending Cash Balance	Balance check per fund: Total Requirements minus Total Resources; Should equal 0	Budgeted Cash Reserve Limit Percentage - See instructions for details
2300	Public Safety	PUBLIC SAFETY-SRS	42,700.00	-129.87	42,570.13	0.00	0.00	42,570.13	42,570.13	42,570.13	0.96				-129.87		
2372	Permissive Medical Levy	PERMISSIVE MEDICAL LEVY	388,852.00	9,747.84	398,599.84	9,704.00	0.00	388,895.84	388,895.84	398,599.84	8.77				9,747.84		
7901	NO BARS MATCH	HOSPITAL NRMC	321,985.00	105,919.95	427,904.95	21,715.00	0.00	406,189.95	406,189.95	427,904.95	9.16				105,919.95		
7260	Irrigation	AIRPORT COMMISION	88,688.00	10,653.76	99,341.76	10,654.00	0.00	88,687.76	88,687.76	99,341.76	2.00				10,653.76		
		TOTAL	842225	126192	968417	42073	0	926344	926344	968417	20.89				126192		

*Total Revenues compared to Total Appropriations: 84,119 *if negative, appropriations exceed the revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

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Glacier County - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
NON-LEVIED FUNDS - SUMMARY SCHEDULE
Page 55

			(1)	(2) = (6) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (4)+(5)	(7)=(4)-(1)+(5)	
Fund #	BARS Fund Name	Fund Name	Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Total Resources	Estimated Ending Cash Balance	Balance check per fund:
2150	Predatory Animal	PREDATORY ANIMAL	130.00	43.00	173.00	86.00	87.00	173.00	43.00	0
2230	Ambulance	AMBULANCE	0.00	4,900.00	4,900.00		4,900.00	4,900.00	4,900.00	0
2283	Aging and Nutrition	HOSPITAL/NURSING HOM	153,169.00	0.00	153,169.00	53,169.00	100,000.00	153,169.00	0.00	0
2290	Extension Service	EXTENSION SERVICE	0.00	6,563.00	6,563.00	6,563.00	0.00	6,563.00	6,563.00	0
2350	Local Government Study Commi	ALCOHOLISM	121,018.00	0.00	121,018.00	87,385.00	33,633.00	121,018.00	0.00	0
2385	NO BARS MATCH	CB RRL FIRE DEPT (LITTRE	13,944.00	19,602.00	33,546.00	19,602.00	13,944.00	33,546.00	19,602.00	0
2388	Large Taxpayer 10%	STATE DRUG FUND	0.00	31,379.00	31,379.00	31,379.00	0.00	31,379.00	31,379.00	0
2390	Drug Forfeiture	SHERIFF'S DRUG FRF (SEIF	97,850.00	15,145.00	112,995.00	101,319.00	11,676.00	112,995.00	15,145.00	0
2394	Bulding Code Enforcement	RECORDS PRESER FND (KE	40,000.00	34,406.00	74,406.00	68,981.00	5,425.00	74,406.00	34,406.00	0
2399	Impact Fees	EAST GLACIER PARK RURA	3,334.00	775.00	4,109.00	775.00	3,334.00	4,109.00	775.00	0
2500	Other Maintenance Assessment	SOLID WASTE	1,672.00	3,881.00	5,553.00	5,029.00	524.00	5,553.00	3,881.00	0
2510	Other Maintenance Assessment	LANDFILL	0.00	616.00	616.00	616.00	0.00	616.00	616.00	0
2550	Other Maintenance Assessment	MULTI-COUNTY LANDFILL	305,000.00	5,641.00	310,641.00	5,641.00	305,000.00	310,641.00	5,641.00	0
2752	Trusts Benefiting Entity	FRM 7052-LIBRARY MEMO	14,593.00	0.00	14,593.00	14,593.00	0.00	14,593.00	0.00	0
2753	Trusts Benefiting Entity	FRM 7053-AMBULANCE T	0.00	248.00	248.00	248.00	0.00	248.00	248.00	0
2754	Trusts Benefiting Entity	FRM 7054-SHERIFF'S TRU	0.00	50.00	50.00	50.00	0.00	50.00	50.00	0
2811	DUI Prevention	DUI PREVENTION (STEP FU	0.00	4,350.00	4,350.00	4,350.00	0.00	4,350.00	4,350.00	0
2820	Gas Apportionment Tax	ROAD #2 GAS (EVANS)	462,500.00	999,239.00	1,461,739.00	1,184,982.00	276,757.00	1,461,739.00	999,239.00	0
2821	Gas Tax - Special Roads, Streets	LOCAL GOV'T ROAD PROG	218,640.00	0.00	218,640.00	218,640.00	0.00	218,640.00	0.00	0
2830	Junk Vehicle	JUNK VEHICLE (EVANS)	21,851.00	0.00	21,851.00	0.00	21,851.00	21,851.00	0.00	0
2840	Weed Grant	NOXIOUS WEED TRUST FU	0.00	26,173.00	26,173.00	18,673.00	7,500.00	26,173.00	26,173.00	0
2850	911 Emergency	911 EMERGENCY (SHERIFI	0.00	139,135.00	139,135.00	102,535.00	36,600.00	139,135.00	139,135.00	0
2855	911 Emergency	ENHANCED 9111 EMERGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2859	County Land Information Act	COUNTY LAND INFORMAT	0.00	31,899.00	31,899.00	31,899.00	0.00	31,899.00	31,899.00	0
2860	Land Use Planning	LAND USE (COAL TAX APP	0.00	15,549.00	15,549.00	15,549.00	0.00	15,549.00	15,549.00	0
2870	Crime Control	CRIME CONTROL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2894	State Allocated Federal Mineral	FEDERAL MINERAL ROYAL	0.00	25,770.00	25,770.00	25,770.00	0.00	25,770.00	25,770.00	0
2898	Electrical Generation Impact	ELETRICAL GENERATION II	0.00	693.00	693.00	693.00	0.00	693.00	693.00	0
2900	PILT	P.I.L.T.	0.00	5,342,579.00	5,342,579.00	5,342,579.00	0.00	5,342,579.00	5,342,579.00	0
2915	Crime Control	CRIME CONTROL - DARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
		TOTAL	1453701	6708636	8162337	7341106	821231	8162337	6,708,636	

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*Total Revenues compared to Total Appropriations: -632,470 *if negative, appropriations exceed the revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Glacier County - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
NON-LEVIED FUNDS - SUMMARY SCHEDULE
Page 55

			(1)	(2) = (6) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (4)+(5)	(7)=(4)-(1)+(5)	
Fund #	BARS Fund Name	Fund Name	Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Total Resources	Estimated Ending Cash Balance	Balance check per fund:
2916	COPS Grant	COPS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2917	Crime Victims Assistance	CRIME VICTIMS FUND	0.00	53,882.00	53,882.00	53,882.00	0.00	53,882.00	53,882.00	0
2918	Law Enforcement Block Grant	SHERIFF LAW ENFORC GR	175,000.00	26,944.00	201,944.00	26,944.00	175,000.00	201,944.00	26,944.00	0
2921	Department of Justice	SVOR REIMB GRANT	0.00	1,598.00	1,598.00	1,598.00	0.00	1,598.00	1,598.00	0
2925	Library Literacy Program	LIBRARY LITERACY PROGRAM GRANT		0.00	0.00			0.00	0.00	0
2927	Homeland Security	HOMELAND SECURITY GRANT		0.00	0.00			0.00	0.00	0
2941	CDBG/Home	CDBG SURVEY GRANT		0.00	0.00			0.00	0.00	0
2942	CDBG/Home	CDBG-ED GRANT	0.00	2,863.00	2,863.00	2,863.00	0.00	2,863.00	2,863.00	0
2943	CDBG/Home	CDBG-REGIONAL IMPACT ASSESSMENT GRAN		0.00	0.00			0.00	0.00	0
2944	CDBG/Home	CDBG BCC GRANT	0.00	4,117.00	4,117.00	4,117.00	0.00	4,117.00	4,117.00	0
2955	Highway Traffic Safety	HIGHWAY TRAFFIC SAFETY GRANT		0.00	0.00			0.00	0.00	0
2956	Community Transportation Enha	TRANSPORTATION ALTERI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2957	Department of Justice Domestic	DEPT. OF JUSTICE EQUIPM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2958	Disaster	DISASTER		0.00	0.00			0.00	0.00	0
2960	Health Grants	HEALTH GRANTS-EMERG	172,760.00	12,857.00	185,617.00	130,617.00	55,000.00	185,617.00	12,857.00	0
2964	Sexually Transmitted Diseases (S	SEXUALLY TRANS DISEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2967	Public Health Block Grant (PHB)	BOH/COMMUNITY HEALT	1,122.00	0.00	1,122.00	1,122.00	0.00	1,122.00	0.00	0
2968	Breast and Cervical Screening	CHRONIC DISEASE PREVEI	157,035.00	59,347.00	216,382.00	169,382.00	47,000.00	216,382.00	59,347.00	0
2971	WIC	WIC	30,914.00	0.00	30,914.00	(1,483.00)	32,397.00	30,914.00	0.00	0
2972	Family Planning	FAMILY PLANNING GRAN	38,000.00	14,957.00	52,957.00	52,957.00	0.00	52,957.00	14,957.00	0
2973	MCH Grants	HEALTH--MCH	25,618.00	102,494.00	128,112.00	110,116.00	17,996.00	128,112.00	102,494.00	0
2976	Immunization	IMMUNIZATION GRANT	85,390.00	203,633.00	289,023.00	275,709.00	13,314.00	289,023.00	203,633.00	0
2978	Tobacoo Grant	TOBACCO GRANT	0.00	3,777.00	3,777.00	3,777.00	0.00	3,777.00	3,777.00	0
2979	NO BARS MATCH	IMMUNIZATION REIMBUF	20,749.00	0.00	20,749.00	14,859.00	5,890.00	20,749.00	0.00	0
2987	FEDERAL SOURCE - OPEN	IMMUNIZATION 3RD PAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2991	CARES/COVID-19/ARPA/Stimulu	AMERICAN RESCUE PLAN	1,779,015.00	0.00	1,779,015.00	1,779,015.00	0.00	1,779,015.00	0.00	0
4010	Capital Projects	CAP IMP GENERAL 7-6-61	1,000,000.00	4,628,452.00	5,628,452.00	3,759,985.00	1,868,467.00	5,628,452.00	4,628,452.00	0
4030	Capital Projects	WEED CAPITAL IMP 7-6-2	0.00	54,400.00	54,400.00	11,685.00	42,715.00	54,400.00	54,400.00	0
4040	Capital Projects	CST CRT CAPI IMP 7-6-222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
4050	Capital Projects	ROAD AND BRIDGE RESER	0.00	949,231.00	949,231.00	473,931.00	475,300.00	949,231.00	949,231.00	0
		TOTAL	3485603	6118552	9604155	6871076	2733079	9604155	6,118,552	

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*Total Revenues compared to Total Appropriations: -752,524 *if negative, appropriations exceed the revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Glacier County - FY2027
TAX LEVY REQUIREMENTS SCHEDULE
NON-LEVIED FUNDS - SUMMARY SCHEDULE
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			(1)	(2) = (6) - (1)	(3) = (1) + (2)	(4)	(5)	(6) = (4)+(5)	(7)=(4)-(1)+(5)	
Fund #	BARS Fund Name	Fund Name	Appropriations	Budgeted Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Total Resources	Estimated Ending Cash Balance	Balance check per fund:
4060	Capital Projects	CB CEMETERY	0.00	16,693.00	16,693.00	16,693.00		16,693.00	16,693.00	0
4080	Capital Projects	JAIL CONSTRUCTION FUN	0.00	10,644.00	10,644.00	10,644.00		10,644.00	10,644.00	0
4089	Capital Projects	DEL BONITA VFD CAP IMP	0.00	100,000.00	100,000.00	100,000.00		100,000.00	100,000.00	0
4091	Capital Projects	LIBRARY DEPRECIATION F	141,810.00	0.00	141,810.00	141,810.00		141,810.00	0.00	0
		TOTAL	141810	127337	269147	269147	0	269147	127,337	

June-2026-V27.1

*Total Revenues compared to Total Appropriations: -141,810 *if negative, appropriations exceed the revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Determination of Permissive Levy for Group Benefits

Section 15-10-420(9), MCA

FYE June 30, 2027

Entity Name: GLACIER COUNTY

Step A: Input in Yellow Cells		Fiscal Year	*Line 1*: BASE Year = Total *Actual* Annual Employer Contribution for Group Benefits in BASE Year *Line #2*: BUDGET Year: Total Annual Employer Contribution For Group Benefits for *Eligible Workers Employed* on July 1st	Average Monthly Employer Contribution per Employee	Actual # of Employees the Local Government Made (1) or Will Make (2) Employer Contributions to Group Benefits for on July 1st
(1)	BASE Year	2019	$889,801.15	$756.63	98
(2)	Budgeting For	2027	$1,087,982.28	$1,177.47	77
(3)	Increase from BASE Year (Decreases will be reported as zero)			$420.84	(21)

Step B:		Fiscal Year	2027
		2027	Certified Taxable Valuation
(4)	Taxable Value less Incremental Taxable Value of General Fund	$44,343,881.00	

Step C: Calculation of: (5) BASE Contribution (6) Increase in Employer Contribution from BASE Year	(5) BASE Contribution	(6) Increase in Employer Contribution from BASE Year
	$699,129.48	$388,852.81

Step D: Must be deposited into Fund 2372		Fund #2372 Permissive Medical Levy			
Transition clause per L2009 SB 491, Section 4, has expired.		Fiscal Year	Fund 2372 Permissive Levy # of Mills Allowed to Levy (Not Subject to 15-10-420)	Value Per Mill	Fund 2372 Total Generated Tax Revenue
(7)	Choice #1 PER sec. 4, Ch 412, L.2009 - (1)(b)	2027	8.77	$44,343.88	$388,852.81

Glacier County
SRS employer contribution permissive levy per 19-7-404 (2)(b)MCA
For fiscal year ending June 30, 2027

Pubic Safety fund #2300						**Budgeted wages applicable to SRS employer contributions**
2300	PUBLIC SAFETY (LAW ENFORCEMENT)(Billedeaux)	420100	LAW ENF. SERV (SEIFERT)	100	PERSONAL SERVICES	**970,158.00**
2300	PUBLIC SAFETY (LAW ENFORCEMENT)(Billedeaux)	420200	DETENT & CORREC (SEIFERT)	100	PERSONAL SERVICES	**321,575.00**
2300	PUBLIC SAFETY (LAW ENFORCEMENT)(Billedeaux)	420800	CORONER (SEIFERT)	100	PERSONAL SERVICES	**31,200.00**
2390	SHERIFF DRUG FRF	420182	OVERTIME	120	PERSONAL SERVICES	**21,230.00**
2918	STONEGARDEN	420180	OVERTIME	120	PERSONAL SERVICES	**79,196.00**
					Total:	1,423,359.00
						3%
						42,700.77
					FY27 value per mill:	44,343.88
					# of permissve mills:	0.96

Total Amount SRS Permissive Levy **42,700.77**